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Introduction

The Trend Analysis Report provides an overview of multiyear data encompassing Lake Land College and the district it serves. The data provided in this report provide facts to inform and support decision making for the College.

All annual data in this report (i.e., fiscal year or annual) consists of data from summer, fall, and spring terms in that order. For example, 2006 annual data and/or 2006 fiscal year data includes data from summer 2005, fall 2005, and spring 2006. Since the Illinois Community College Board (ICCB) uses summer, fall, and spring terms in that order to represent their fiscal year, using the same definition of annual or fiscal year data allows the College to compare these numbers to the same numbers for all community colleges in Illinois that are produced by ICCB.

The report provides data related to areas integral to the future and success of Lake Land College. These areas are presented in the following four sections:

1. Section A: District Demographics,
2. Section B: Enrollment,
3. Section C: Student Demographics and Information, and
4. Section D: Tuition, Fees and Other Financial Data.

Section A: District Demographics provides a summary of Lake Land College’s district demographics. Lake Land’s district encompasses parts or all of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Shelby, Fayette, Edgar, Clay, Christian, Montgomery, and Macon. Changes over time regarding the district’s population, median income, education attainment, unemployment, and employment by industry are presented via geospatial maps encompassing the counties listed above with an outline of the actual district Lake Land College serves. For median income and education attainment, state and national averages are provided on the maps for comparisons.

Section B: Enrollment summarizes annual headcount, FTE and credit hours for Lake Land College students. Unless noted in the graphs, all headcount, FTE, and credit hours presented in this section exclude DOC students. Career students are defined as students seeking an AAS, ALS, or CRT degree. Transfer students are defined as students seeking an AA, AES, or AS degree. Annual headcount, FTE, and credit hours are based on end of term numbers unless otherwise stated. In addition, headcount numbers reflect unduplicated students with one exception. The Annual Headcount by Type of Course graph reflects duplicated students, since students can take an online, evening, and/or a weekend course. The final graphs in this section summarize enrollment in the top ten programs experiencing increasing or decreasing enrollment numbers.

Section C: Student Demographics and Information presents data related to gender, age, race/ethnicity, financial aid, average ACT Scores, success rates, graduation rates, retention, GPA of Lake Land transfer students in their transfer university or college, student satisfaction, and assessment related to developmental courses. The headcount and percentages of students in most of the graphs reflect unduplicated students. However, the Number of Students Receiving Financial Aid and the Percentage of Students Testing into Developmental Courses reflect duplicated students, since students can receive more than one type of financial aid and assess into more than one developmental course area (e.g., math, English, and/or reading). The percentage of students receiving financial aid may be under reported because the numbers presented in this report reflect only the financial aid which the college administers. These numbers exclude students receiving scholarships directly from the funding organization because the College is
unaware of these scholarships. All three satisfaction measures presented in this report are pulled from the Noel Levitz Satisfaction Survey that Lake Land College administers to its students.

Section D: Tuition, Fees, and Other Financial Data summarizes the history of Lake Land College’s tuition and fees, as well as, funding by source, net instructional costs, and EAV rates. In addition, several of the graphs provide a comparison of Lake Land College’s tuition and fees with all other community colleges in Illinois.

While reviewing the figures in the document, please keep several things in mind. First, students can enroll through fall and spring terms. As a result, annual and end of term data may look quite different from ten day data, which is the data that the Illinois Community College Board (ICCB) presents in most of their reports. Second, several figures do not present fiscal year 2010 data. In these cases, final 2010 data is not available at this time.
Section A: District Demographics


Population Increase: 2000-2005
- Effingham
- Moultrie

Population Increase: 2005-2008
- Colles
- Moultrie

Population Decrease: 2000-2005
- Clark
- Clay
- Coles
- Cumberland
- Douglas
- Edgar
- Fayette
- Jasper
- Macon
- Montgomery
- Shelby

- Clark
- Clay
- Cumberland
- Douglas
- Edgar
- Effingham
- Fayette
- Jasper
- Macon
- Montgomery
- Shelby

Data Source: Population Division, US Census Bureau
Annual County Resident Population Estimates
Map Produced by Lake Land College GIS

- **2000**
  - Macon: $37,859
  - Christian: $36,561
  - Effingham: $30,379
  - Shelby: $37,313
  - Montgomery: $33,123
  - Clay: $30,599

- **2005**
  - Macon: $39,834
  - Christian: $39,230
  - Effingham: $44,757
  - Shelby: $42,441
  - Montgomery: $35,478
  - Clay: $34,224

- **2008**
  - Macon: $45,664
  - Christian: $44,711
  - Effingham: $45,192
  - Shelby: $46,378
  - Montgomery: $41,358
  - Clay: $39,909

**State Averages:**
- 2000: $30,210
- 2005: $35,478
- 2008: $41,231

**National Averages:**
- 2000: $44,853
- 2005: $46,326
- 2008: $52,029

Data Sources:
- US Census Bureau (2000 Data)
- Map Produced by Lake Land College GIS
Educational Attainment of Counties Within Lake Land College District Represented as a Percentage of the Population 25 Years and Over Bachelor’s Degree or Higher

1990

- Macon: 15.0%
- Moultrie: 10.0%
- Shelby: 9.8%
- Effingham: 12.8%
- Clayton: 7.8%
- Fayette: 9.0%
- Christian: 9.1%
- Montgomery: 8.5%
- Edgar: 10.7%
- Coles: 19.1%

State Average: 21%
National Average: 23.3%

2000

- Macon: 16.6%
- Moultrie: 15%
- Shelby: 11.9%
- Effingham: 15.6%
- Montgomery: 11.6%
- Christian: 10.4%
- Coles: 20.6%
- Clay: 7.8%
- Jasper: 11.1%
- Christian: 10.4%
- Kentucky: 11.6%

State Average: 26.1%
National Average: 24.4%

2006-08

- Macon: 20.2%
- Moultrie: No Data
- Shelby: 14.8%
- Effingham: 21.1%
- Montgomery: 14.8%
- Christian: 12.1%
- Coles: 22.4%
- Clay: 9.9%
- Jasper: 8.8%
- Cumberland: No Data

State Average: 29.5%
National Average: 27.4%

Data Source: U.S. Decennial Census (1990, 2000)
American Community Survey 3 Year Estimates (2006-08)
Map produced by Lake Land College
Unemployment Rates: 2001-2009

- **2001**
  - Illinois Average: 5.4%
  - National Average: 4.7%

- **2003**
  - Illinois Average: 6.7%
  - National Average: 6.0%

- **2005**
  - Illinois Average: 5.8%
  - National Average: 5.1%

- **2007**
  - Illinois Average: 5.1%
  - National Average: 4.6%

- **2009**
  - Illinois Average: 10.1%
  - National Average: 9.3%

**Legend**
- Low (3 - 6.5%)
- High (7 - 13%)

**Data Sources**
- U.S. Bureau of Labor Statistics
- Illinois Department of Employment Security, Economic Information and Analysis
- Map Produced by Lake Land College GIG

**Largest increase in unemployment:**
- Clark County (7.1%)

**Smallest increase in unemployment:**
- Effingham County (3.1%)
Area Employment by Industry: Manufacturing

Ranking of 2000 Industry
By Total # Employed

1. Macon
2. Effingham
3. Coles
4. Douglas
5. Christian
6. Edgar
7. Shelby
8. Montgomery
9. Fayette
10. Jasper
11. Moultrie
12. Shelby
13. Effingham
14. Cumberland

2000

Ranking of 2009 Industry
By Total # Employed

1. Macon
2. Effingham
3. Coles
4. Douglas
5. Christian
6. Edgar
7. Moultrie
8. Clay
9. Shelby
10. Clark
11. Fayette
12. Montgomery
13. Cumberland
14. Jasper

2009

Ranking of 2000 Industry
By % Employed

1. Clay (11%)
2. Douglas (40%)
3. Clark (38%)
4. Edgar (29%)
5. Moultrie (27%)
6. Macon (24%)
7. Shelby (24%)
8. Fayette (21%)
9. Effingham (20%)
10. Coles (15%)
11. Jasper (14%)
12. Montgomery (13%)
13. Christian (13%)
14. Cumberland (13%)

Ranking of 2009 Industry
By % Employed

1. Moultrie (36%)
2. Douglas (34%)
3. Clay (21%)
4. Clark (26%)
5. Edgar (25%)
6. Shelby (22%)
7. Macon (22%)
8. Cumberland (20%)
9. Effingham (18%)
10. Christian (17%)
11. Coles (13%)
12. Fayette (13%)
13. Montgomery (8%)
14. Jasper (7%)

Source: Illinois Department of Employment Security
Quarterly Census of Employment and Wages (OCED)
Data is from the third month of the first quarter (March 2000, 2009)
Map Produced by Lake Land College GIS
Area Employment by Industry: Retail Trade

Ranking of 2000 Industry by Total # Employed
1. Macon
2. Coles
3. Effingham
4. Christian
5. Montgomery
6. Douglas
7. Shelby
8. Sharon
9. Edgar
10. Clark
11. Clay
12. Moultrie
13. Cumberland
14. Jasper

Ranking of 2000 Industry by % Employed
1. Cumberland (20%)
2. Douglas (16%)
3. Christian (15%)
4. Effingham (14%)
5. Montgomery (13%)
6. Macon (12%)
7. Shelby (12%)
8. Moultrie (11%)
9. Edgar (11%)
10. Jasper (10%)
11. Coles (10%)
12. Clark (10%)
13. Shelby (9%)
14. Clay (8%)

Ranking of 2009 Industry by Total # Employed
1. Macon
2. Effingham
3. Coles
4. Montgomery
5. Christian
6. Douglas
7. Shelby
8. Edgar
9. Shelby
10. Clark
11. Clay
12. Moultrie
13. Cumberland
14. Jasper

Ranking of 2009 Industry by % Employed
1. Cumberland (16%)
2. Montgomery (15%)
3. Douglas (15%)
4. Effingham (14%)
5. Shelby (13%)
6. Christian (12%)
7. Clark (11%)
8. Coles (11%)
9. Shelby (11%)
10. Macon (10%)
11. Edgar (10%)
12. Clay (9%)
13. Jasper (9%)
14. Moultrie (8%)

Source: Illinois Department of Employment Security
Quarterly Census of Employment and Wages (QCEW)
Data is from the third month of the first quarter (March 2000, 2009)
Map Produced by Lake Land College GIS
Section B: Enrollment

**Number of District High School Graduates and Enrollees after Graduation**

- **District Graduates**
- **Number Enroll First Fall**
- **Number Enroll First Year**

**Percent of District High School Graduates Enrolled in Following Fall and Year after Graduation**

*Numbers reflect end of term data.*
Lake Land College Enrollment within One Year of High School Graduation
FY 2009: Shown by School District of Origin
**Annual Headcount Compared to Average Headcount of All Illinois Community Colleges**

*Data includes DOC students and is based on 10th day data.*

**Average Heads for All IL colleges is total number enrolled divided by 48.**

---

**Annual Headcount**

*10 Day without DOC  End Term without DOC
10 Day with DOC  End Term with DOC*
**Annual Student FTE: 10th Day and End of Term Comparison**

<table>
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</thead>
<tbody>
<tr>
<td>10 Day without DOC</td>
<td>10 Day with DOC</td>
<td>End Term without DOC</td>
<td>End Term with DOC</td>
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</table>

**Total Annual Credit Hours**

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</thead>
<tbody>
<tr>
<td>10 Day without DOC</td>
<td>10 Day with DOC</td>
<td>End Term without DOC</td>
<td>End Term with DOC</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
**Annual End of Term Headcount**

- **Number of Students**
- **Frequency**: FY2003 to FY2010
- **Legend**:
  - Summer
  - Fall
  - Spring

*Data excludes DOC and represents duplicated students.*

**Annual End of Term Total Credit Hours**

- **Number of Credit Hours**
- **Frequency**: FY2003 to FY2010
- **Legend**:
  - Summer
  - Fall
  - Spring

*Data excludes DOC.*
Figure 20: Annual End of Term Headcount

Figure 21: Annual End of Term Total Credit Hours
Figure 22: Enrollment by District Status for 2010 Fiscal Year

Fiscal Year 2010 Enrollment: All Illinois Students (In-District and Out-of-District)
Excludes DOC Enrollment, Shown by Head Count per Semester within Zip Code Boundaries

Data Source: Lake Land College
Director of Institutional Research
Map Produced by Lake Land College GIS
*LLC began to serve Western in summer 2005, and Henry Hill, Lawrence, and Robinson locations were added in fall 2009.
Fiscal Year 2010 Enrollment: Illinois Department of Corrections
Shown by Head Count

Total Head Count by Term, FY10

Data Source: Lake Land College Director of Institutional Research
Map Produced by Lake Land College GIS
**Annual Headcount by Student Category**

- **Number of Students**
  - Total Students
  - DOC Only
  - Dual Only
  - All Other Students

*Student numbers are unduplicated.*

**Annual Credit Hours by Student Category**

- **Number of Credit Hours**
  - Total Students
  - DOC Only
  - Dual Only
  - All Other Students
Figure 28: Annual Headcount by Degree Type

- Total Students
- Non Degree Students
- Dual Only
- Transfer
- Career

*Headcount is unduplicated.

Figure 29: Annual Credit Hours by Degree Type

- Total Students
- Non Degree Students
- Dual Only
- Transfer
- Career
Figure 30: Annual Headcount by Type of Course

Figure 31: Annual Total Credit Hours by Type of Course
Figure 32: Annual Headcount for the Kluthe Center

Figure 33: Annual Headcount for Extension Centers

Figure 34: Annual Credit Hours for the Kluthe Center

Figure 35: Annual Credit Hours for Extension Centers
Programs with Increasing Enrollment

<table>
<thead>
<tr>
<th>Year</th>
<th>Practical Nursing Track</th>
<th>Ag Power Tech</th>
<th>Physical Therapy Track</th>
<th>Human Services</th>
<th>Fire Science Tech</th>
<th>Heating, Vent, Air</th>
<th>Power Plant Tech</th>
<th>Medical Coding Specialist</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2005</td>
<td>40</td>
<td>20</td>
<td>60</td>
<td>50</td>
<td>40</td>
<td>30</td>
<td>20</td>
<td>10</td>
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<tr>
<td>Fall 2006</td>
<td>60</td>
<td>40</td>
<td>80</td>
<td>60</td>
<td>60</td>
<td>50</td>
<td>40</td>
<td>20</td>
</tr>
<tr>
<td>Fall 2007</td>
<td>80</td>
<td>60</td>
<td>100</td>
<td>80</td>
<td>80</td>
<td>70</td>
<td>50</td>
<td>30</td>
</tr>
<tr>
<td>Fall 2008</td>
<td>100</td>
<td>80</td>
<td>120</td>
<td>100</td>
<td>100</td>
<td>90</td>
<td>60</td>
<td>40</td>
</tr>
<tr>
<td>Fall 2009</td>
<td>120</td>
<td>100</td>
<td></td>
<td>120</td>
<td>120</td>
<td>110</td>
<td>70</td>
<td>50</td>
</tr>
</tbody>
</table>
Programs with Decreasing Enrollment

Number of Students Enrolled

Fall 2005 Fall 2006 Fall 2007 Fall 2008 Fall 2009

- Corrections Officer
- Telecomm Outside Plant Tech
- Office Management
- Industrial Maintenance
- Civil Engineering Technology
- Massage Therapy
### Section C: Student Demographics and Information

#### Annual Percentage of Students by Gender and Student Load

![Bar chart showing annual percentage of students by gender and student load from FY2005 to FY2010.](chart)

*Data excludes DOC and full time is based on an enrollment of 24 hours for the year.*

#### Average Age of Students

![Line chart showing average age of students from FY2005 to FY2010.](chart)
Figure 40: Percent of Minority Students Compared to Percent of Minority Residents in the District

*Data excludes DOC.*

- LLC Asian
- District Asian
- LLC American Indian
- District American Indian
- LLC Black
- District Black
- LLC Hispanic
- District Hispanic
Percent of Students Enrolled in Eligible Programs and Receiving Any Type of Financial Aid

- Completed the FAFSA
- Received Any Financial Aid

Annual Number of Students Receiving Financial Aid by Type

- Any Grant
- Any Loan
- Any Scholarship
Average Total Amount of Financial Aid Received per Student

<table>
<thead>
<tr>
<th>Dollars</th>
<th>FY2006</th>
<th>FY2007</th>
<th>FY2008</th>
<th>FY2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0</td>
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<td>$2,000</td>
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<tr>
<td>$2,500</td>
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</tbody>
</table>

* Financial aid includes any funding the college administers. This amount excludes scholarships paid directly to students.

Comparison of Average ACT Composite Scores

<table>
<thead>
<tr>
<th>Average ACT Score</th>
<th>FY2005</th>
<th>FY2006</th>
<th>FY2007</th>
<th>FY2008</th>
<th>FY2009</th>
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<tbody>
<tr>
<td>0</td>
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<td>20</td>
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*ACT scores are based on the average scores from recent high school graduates.
Three Year Retention and Graduation Rates of First Time Full Time Degree Seeking Students

Retention for First Time Full Time Degree Seeking Student Cohorts
Average GPA of Lake Land College Transfer Students Compared to all Other Community College Transfer and Native Students

Figure 47: Average GPA of Lake Land College Transfer Students Compared to all Other Community College Transfer and Native Students
LLC Compared to National Average: Would Enroll Again in Same College

- 2007: 74%
- 2008: 76%
- 2009: 78%

*Data Source: Noel Levitz Satisfaction Survey

LLC Compared to National Average: Satisfied with College Experience

- 2007: 74%
- 2008: 76%
- 2009: 78%
LLC Compared to National Average:  
College Experience Better than Expected

*Data Source: Noel Levitz Satisfaction Survey

Percentage of First Time Degree Seeking Students Testing into Developmental Courses

Data Source: [Noel Levitz Satisfaction Survey](#)
Students Successfully Complete First College Level Course after Final Developmental Course

![Graph showing the percentage of students successfully completing first college level courses after final developmental courses for English and Math from Fall 2005 to Fall 2007.]
Section D: Tuition, Fees, and Other Financial Data

Figure 53: Tuition and Fees
Comparison of Tuition and Fees with all Illinois Community Colleges


Cost in Dollars

Lake Land  Average for all IL CC

*LLC fees do not include textbook rental fees, since LLC is the only community college in Illinois offering textbook rental.
Annual Tuition and Fees for Full Time Students by College

<table>
<thead>
<tr>
<th>Year</th>
<th>Lake Land</th>
<th>Eastern Illinois</th>
<th>University of Illinois</th>
</tr>
</thead>
<tbody>
<tr>
<td>2004-05</td>
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<td>2005-06</td>
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<td></td>
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<tr>
<td>2006-07</td>
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<td>2007-08</td>
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<td>2008-09</td>
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</table>

Average Net Instructional Costs per Credit Hour

<table>
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<tr>
<th>Year</th>
<th>Lake Land College</th>
<th>Average of IL CC</th>
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</thead>
<tbody>
<tr>
<td>FY2003</td>
<td></td>
<td></td>
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<td>FY2004</td>
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<td>FY2005</td>
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<td>FY2009</td>
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Figure 57: Percentage of General Fund by Source

Trend Analysis Report 2010
Figure 58: Dollar Amount of General Fund by Sources
History of EAV Rates by Tax Levy Year

Additions to the Reserve Fund