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Introduction

The Trend Analysis Report provides an overview of multiyear data encompassing Lake Land College and the district it serves. The data provided in this report provide facts to inform and support decision making for the College.

All annual data in this report (i.e., fiscal year or annual) consists of data from summer, fall, and spring terms in that order. For example, 2006 annual data and/or 2006 fiscal year data includes data from summer 2005, fall 2005, and spring 2006. Since the Illinois Community College Board (ICCB) uses summer, fall, and spring terms in that order to represent their fiscal year, using the same definition of annual or fiscal year data allows the College to compare these numbers to the same numbers for all community colleges in Illinois that are produced by ICCB.

The report provides data related to areas integral to the future and success of Lake Land College. These areas are presented in the following four sections:

1. Section A: District Demographics,
2. Section B: Enrollment,
3. Section C: Student Demographics and Information, and
4. Section D: Tuition, Fees and Other Financial Data.

Section A: District Demographics provides a summary of Lake Land College’s district demographics. Lake Land’s district encompasses parts or all of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Shelby, Fayette, Edgar, Clay, Christian, Montgomery, and Macon. Changes over time regarding the district’s population, median income, education attainment, unemployment, and employment by industry are presented via geospatial maps encompassing the counties listed above with an outline of the actual district Lake Land College serves. For median income and education attainment, state and national averages are provided on the maps for comparisons.

Section B: Enrollment summarizes annual headcount, FTE and credit hours for Lake Land College students. Unless noted in the graphs, all headcount, FTE, and credit hours presented in this section exclude DOC students. Career students are defined as students seeking an AAS, ALS, or CRT degree. Transfer students are defined as students seeking an AA, AES, or AS degree. Annual headcount, FTE, and credit hours are based on end of term numbers unless otherwise stated. In addition, headcount numbers reflect unduplicated students with one exception. The Annual Headcount by Type of Course graph reflects duplicated students, since students can take an online, evening, and/or a weekend course. The final graphs in this section summarize enrollment in the top ten programs experiencing increasing or decreasing enrollment numbers.

Section C: Student Demographics and Information presents data related to gender, age, race/ethnicity, financial aid, average ACT Scores, success rates, graduation rates, retention, GPA of Lake Land transfer students in their transfer university or college, student satisfaction, and assessment related to developmental courses. The headcount and percentages of students in most of the graphs reflect unduplicated students. However, the Number of Students Receiving Financial Aid and the Percentage of Students Testing into Developmental Courses reflect duplicated students, since students can receive more than one type of financial aid and assess into more than one developmental course area (e.g., math, English, and/or reading). The percentage of students receiving financial aid may be under reported because the numbers presented in this report reflect only the financial aid which the college administers. These numbers exclude students receiving scholarships directly from the funding organization because the College is
unaware of these scholarships. All three satisfaction measures presented in this report are pulled from the Noel Levitz Satisfaction Survey that Lake Land College administers to its students.

Section D: Tuition, Fees, and Other Financial Data summarizes the history of Lake Land College’s tuition and fees, as well as, funding by source, net instructional costs, and EAV rates. In addition, several of the graphs provide a comparison of Lake Land College’s tuition and fees with all other community colleges in Illinois.

While reviewing the figures in the document, please keep several things in mind. First, students can enroll through fall and spring terms. As a result, annual and end of term data may look quite different from ten day data, which is the data that the Illinois Community College Board (ICCB) presents in most of their reports. Second, several figures do not present fiscal year 2011 data. In these cases, final 2011 data is not available at this time.
Figure 3: Educational Attainment

Educational Attainment of Counties Within Lake Land College District
Represented as a Percentage of the Population 25 Years and Over
Bachelor's Degree or Higher

Data Source: U.S. Decennial Census (1990, 2000)
American Community Survey 3-Year Estimates (2006-08)
Map Produced by Lake Land College GIS
Unemployment Rates: 2001-2009

2001
- Illinois Average: 5.4%
- National Average: 4.7%

2003
- Illinois Average: 6.7%
- National Average: 6.0%

2005
- Illinois Average: 5.8%
- National Average: 5.1%

2007
- Illinois Average: 5.1%
- National Average: 4.6%

2009
- Illinois Average: 10.1%
- National Average: 9.3%

Largest increase in unemployment: Clark County (7.1%)
Smallest increase in unemployment: Effingham County (3.1%)

Data Source: U.S. Bureau of Labor Statistics
Illinois Department of Employment Security, Economic Information and Analysis
Map Produced by Lake Land College GIS
Figure 5: Employment by Manufacturing

**Area Employment by Industry: Manufacturing**

**Ranking of 2000 Industry By Total # Employed**
1. Macon 1383
2. Effingham 4073
3. Coles 3132
4. Douglas 259
5. Clay 1959
6. Shelby 1110
7. Christian 1706
8. Effingham 1454
9. Coles 1154
10. Montgomery 1072
11. Shelby 792
12. Montgomery 677
13. Jasper 552
14. Cumberland 527

**Ranking of 2009 Industry By Total # Employed**
1. Macon 10312
2. Effingham 6299
3. Coles 5234
4. Douglas 2145
5. Christian 1735
6. Montgomery 1735
7. Shelby 1624
8. Effingham 1597
9. Shelby 1597
10. Coles 1597
11. Montgomery 143
12. Clay 143
13. Jasper 143
14. Cumberland 143

**Ranking of 2000 Industry By % Employed**
1. Clay (41%)
2. Douglas (40%)
3. Clark (38%)
4. Edgar (29%)
5. Moultrie (27%)
6. Macon (24%)
7. Shelby (24%)
8. Fayette (21%)
9. Effingham (20%)
10. Coles (15%)
11. Jasper (14%)
12. Montgomery (13%)
13. Christian (13%)
14. Cumberland (13%)

Source: Illinois Department of Employment Security
Quarterly Census of Employment and Wages (QCW)
Data is from the third month of the first quarter (March 2000, 2009)
Map Produced by Lake Land College GIS

Trend Analysis Report 2011
Area Employment by Industry: Retail Trade

Ranking of 2000 Industry By Total # Employed
1. Macon
2. Coles
3. Effingham
4. Christian
5. Montgomery
6. Douglas
7. Fayette
8. Edgar
9. Shelby
10. Clark
11. Clay
12. Moultrie
13. Cumberland
14. Jasper

Ranking of 2000 Industry By % Employed
1. Cumberland (20%)
2. Douglas (16%)
3. Christian (15%)
4. Effingham (14%)
5. Montgomery (13%)
6. Macon (12%)
7. Fayette (12%)
8. Moultrie (11%)
9. Edgar (11%)
10. Jasper (10%)
11. Coles (10%)
12. Clark (10%)
13. Shelby (9%)
14. Clay (8%)

Ranking of 2009 Industry By Total # Employed
1. Macon
2. Effingham
3. Coles
4. Montgomery
5. Christian
6. Douglas
7. Fayette
8. Edgar
9. Shelby
10. Clark
11. Clay
12. Moultrie
13. Cumberland
14. Jasper

Ranking of 2009 Industry By % Employed
1. Cumberland (16%)
2. Montgomery (15%)
3. Douglas (15%)
4. Effingham (14%)
5. Fayette (13%)
6. Christian (12%)
7. Clark (11%)
8. Coles (11%)
9. Shelby (11%)
10. Macon (10%)
11. Edgar (10%)
12. Clay (9%)
13. Jasper (9%)
14. Moultrie (8%)

Source: Illinois Department of Employment Security
Quarterly Census of Employment and Wages (QCEW)
Data is from the third month of the first quarter (March 2000, 2009)
Map Produced by Lake Land College GIS
Figure 8: Employment by Educational Services

Area Employment by Industry: Educational Services

Ranking of 2000 Industry By Total # Employed
1. Coles
2. Macon
3. Christian
4. Effingham
5. Shelby
6. Montgomery
7. Fayette
8. Edgar
9. Clay
10. Clark
11. Jasper
12. Douglas
13. Moultrie

Ranking of 2000 Industry By % Employed
1. Shelby (10%)
2. Jasper (9%)
3. Coles (15%)
4. Christian (12%)
5. Fayette (10%)
6. Clay (5%)
7. Clark (8%)
8. Montgomery (8%)
9. Moultrie (7%)
10. Macon (7%)
11. Effingham (6%)
12. Douglas (5%)

2000

Ranking of 2009 Industry By Total # Employed
1. Coles
2. Macon
3. Christian
4. Effingham
5. Montgomery
6. Fayette
7. Douglas
8. Edgar
9. Shelby
10. Clark
11. Clay
12. Moultrie
13. Jasper
14. Cumberland

Ranking of 2009 Industry By % Employed
1. Coles (20%)
2. Clark (12%)
3. Shelby (12%)
4. Christian (11%)
5. Fayette (11%)
6. Clay (10%)
7. Edgar (10%)
8. Montgomery (10%)
9. Douglas (9%)
10. Macon (8%)
11. Moultrie (7%)
12. Effingham (6%)

2009

Source: Illinois Department of Employment Security Quarterly Census of Employment and Wages (QCEW) Data is from the third month of the first quarter (March 2000)
Map Produced by Lake Land College GIS
Figure 9: Employment by Accommodation and Food Services

Ranking of 2000 Industry
By Total # Employed
1. Macon 3797
2. Effingham 878
3. Coles 526
4. Montgomery 513
5. Christian 389
6. Douglas 287
7. Clark 194
8. Shelby 125
9. Edgar 77
10. Macon 477
11. Coles 441
12. Shelby 326
13. Coles 258
14. Macon 212

Ranking of 2000 Industry
By % Employed
1. Effingham (13%)
2. Montgomery (12%)
3. Coles (10%)
4. Coles (9%)
5. Douglas (8%)
6. Christian (8%)
7. Fayette (7%)
8. Macon (7%)
9. Cumberland (6%)
10. Shelby (6%)
11. Edgar (5%)
12. Macon (5%)
13. Clay (5%)
14. Jasper (2%)

Ranking of 2009 Industry
By Total # Employed
1. Macon 4326
2. Effingham 2195
3. Coles 1864
4. Montgomery 1850
5. Shelby 148
6. Coles 148
7. Shelby 137
8. Coles 137
9. Christian 124
10. Macon 124
11. Shelby 105
12. Macon 100
13. Coles 92
14. Jasper 92

Ranking of 2009 Industry
By % Employed
1. Effingham (11%)
2. Clark (9%)
3. Douglas (9%)
4. Montgomery (9%)
5. Macon (9%)
6. Fayette (9%)
7. Coles (8%)
8. Shelby (8%)
9. Christian (7%)
10. Cumberland (7%)
11. Macon (5%)
12. Clay (4%)
13. Edgar (4%)
14. Jasper (4%)

Source: Illinois Department of Employment Security
Quarterly Census of Employment and Wages (QCEW)
Data is from the third month of the first quarter (March 2000, 2009)
Map Produced by Lake Land College GIS
Section B: Enrollment

Number of District High School Graduates and Enrollees after Graduation

![Graph showing the number of district high school graduates and enrollees after graduation. The x-axis represents the years 2005 to 2010, and the y-axis represents the number of students. The graph includes bars for district graduates, number enrolled first fall, and number enrolled first year.]

Percent of District High School Graduates Enrolled in Following Fall and Year after Graduation

![Graph showing the percent of district high school graduates enrolled in the following fall and year after graduation. The x-axis represents the years 2005 to 2010, and the y-axis represents the percent enrolled. The graph includes lines for fall end of term after grad and year after grad. Numbers reflect end of term data.*]
Figure 13: High School Graduates Enrollment within One Year of Graduation by School District of Origin

Lake Land College Enrollment within One Year of High School Graduation
FY 2009: Shown by School District of Origin

1. PARIS-UNION/CRESTWOOD SCHOOL DISTRICT 95
2. MARSHALL COMMUNITY UNIT SCHOOL DISTRICT 2C
3. MARTINSVILLE COMMUNITY UNIT SCHOOL DISTRICT 3C
4. HUTSONVILLE COMMUNITY UNIT SCHOOL DISTRICT 1
5. ROBINSON COMMUNITY UNIT SCHOOL DISTRICT 2
6. OBLONG COMMUNITY UNIT SCHOOL DISTRICT 4
7. CASEY-WESTFIELD COMMUNITY UNIT SCHOOL DISTRICT 4C
8. JASPER COUNTY COMMUNITY UNIT SCHOOL DISTRICT 1
9. CUMBERLAND COMMUNITY UNIT SCHOOL DISTRICT 77
10. DIETERICH COMMUNITY UNIT SCHOOL DISTRICT 30
11. NORTH CLAY COMMUNITY UNIT SCHOOL DISTRICT 25
12. TEUTOPOLIS COMMUNITY UNIT SCHOOL DISTRICT 50
13. SOUTH CENTRAL COMMUNITY UNIT SCHOOL DISTRICT 401
14. EFFINGHAM COMMUNITY UNIT SCHOOL DISTRICT 40
15. NEOGA COMMUNITY UNIT SCHOOL DISTRICT 3
16. STEWARTSON-STRASBURG COMMUNITY UNIT SCHOOL DISTRICT 5A
17. BERRICK CITY COMMUNITY UNIT SCHOOL DISTRICT 20
18. ALTAMONT COMMUNITY UNIT SCHOOL DISTRICT 10
19. ST ELMO COMMUNITY UNIT SCHOOL DISTRICT 202
20. BROWNSTOWN COMMUNITY UNIT SCHOOL DISTRICT 201
21. VANDALIA COMMUNITY UNIT SCHOOL DISTRICT 203
22. RAMSEY COMMUNITY UNIT SCHOOL DISTRICT 204
23. NOXOMIS COMMUNITY UNIT SCHOOL DISTRICT 22
24. PANA COMMUNITY UNIT SCHOOL DISTRICT 8
25. TAYLORVILLE COMMUNITY UNIT SCHOOL DISTRICT 3
26. CENTRAL A & M COMMUNITY UNIT SCHOOL DISTRICT 21
27. SHELBYVILLE COMMUNITY UNIT SCHOOL DISTRICT 4
28. WINDSOR COMMUNITY UNIT SCHOOL DISTRICT 1
29. SULLIVAN COMMUNITY UNIT SCHOOL DISTRICT 300
30. LOVINGTON COMMUNITY UNIT SCHOOL DISTRICT 303
31. ARTHUR COMMUNITY UNIT SCHOOL DISTRICT 305
32. MATTOON COMMUNITY UNIT SCHOOL DISTRICT 2
33. CHARLESTON COMMUNITY UNIT SCHOOL DISTRICT 1
34. ARCOLA CONSOLIDATED UNIT SCHOOL DISTRICT 306
35. OAKLAND COMMUNITY UNIT SCHOOL DISTRICT 5
36. KANSAS COMMUNITY UNIT SCHOOL DISTRICT 3
37. SHILOH COMMUNITY UNIT SCHOOL DISTRICT 1
38. COWDEN-HERRICK COMMUNITY UNIT SCHOOL DISTRICT 3A
39. OKAW VALLEY COMMUNITY SCHOOL DISTRICT 302
Annual Headcount Compared to Average Headcount of All Illinois Community Colleges

*Data includes DOC students and is based on 10th day data.
**Average Heads for All IL colleges is total number enrolled divided by 48.
Annual Student FTE: 10th Day and End of Term Comparison

Total Annual Credit Hours
Figure 17: Total Annual Credit Hours

Figure 18: Annual End of Term Headcount

Figure 19: Annual End of Term Total Credit Hours

*Data excludes DOC and represents duplicated students.
**Annual End of Term Headcount**

*Data includes DOC students and represents duplicated students.*

**Annual End of Term Total Credit Hours**

*Data includes DOC students.*
Figure 22: Enrollment by District Status for 2010 Fiscal Year

Fiscal Year 2010 Enrollment: All Illinois Students (In-District and Out-of-District)
Excludes DOC Enrollment, Shown by Head Count per Semester within Zip Code Boundaries

Data Source: Lake Land College
Director of Institutional Research
Map Produced by Lake Land College GIS
LLC began services at Henry Hill, Lawrence, & Robinson in FY2010 and East Moline, Illinois River, Jacksonville, Shawnee, and Vienna in FY2011.
Fiscal Year 2010 Enrollment: Illinois Department of Corrections
Shown by Head Count

Total Head Count by Location, FY10
- DWCC: Dwight (254)
- DXCC: Dixon (722)
- GCC: Graham (658)
- HCC: Henry Hill (276)
- LCC: Lawrence (276)
- RCC: Robinson (270)
- SWCC: Southwestern (637)
- TCC: Taylorville (674)
- VCC: Vandalia (348)
- WICC: Western (465)

Data Source: Lake Land College Director of Institutional Research
Map Produced by Lake Land College GIS
Figure 26: Annual Headcount by Student Category

Number of Students


Total Students
DOC Only
Dual Only
All Other Students

*Student numbers are unduplicated.

Figure 27: Annual Credit Hours by Student Category

Number of Credit Hours


Total Students
DOC Only
Dual Only
All Other Students
Figure 28: Annual Headcount by Degree Type

Figure 29: Annual Credit Hours by Degree Type

*Headcount is unduplicated.
Figure 30: Annual Headcount by Type of Course

Figure 31: Annual Total Credit Hours by Type of Course
Annual Headcount for the Kluthe Center

Annual Credit Hours for the Kluthe Center

Annual Headcount for Extension Centers

Annual Credit Hours for Extension Centers

Number of Students vs. Year

Number of Credit Hours vs. Year

Legend:
- Marshall
- Pana
Figure 36: Programs with Increasing Enrollment
Figure 37: Programs with Decreasing Enrollment

- Corrections Officer
- Office Management
- Industrial Maintenance
- Civil Engineering Technology Coop
- Massage Therapy
- Telecomm Outside Plant Tech

Number of Students Enrolled

<table>
<thead>
<tr>
<th>Program</th>
<th>Fall 2005</th>
<th>Fall 2006</th>
<th>Fall 2007</th>
<th>Fall 2008</th>
<th>Fall 2009</th>
<th>Fall 2010</th>
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<tr>
<td>Corrections Officer</td>
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<td>25</td>
<td>20</td>
<td>15</td>
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<td>Telecomm Outside Plant Tech</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>5</td>
<td>5</td>
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</table>
Section C: Student Demographics and Information

Annual Percentage of Students by Gender and Student Load

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<tbody>
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<td>Male</td>
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<td><img src="image" alt="Male FY2006" /></td>
<td><img src="image" alt="Male FY2007" /></td>
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<td><img src="image" alt="Male FY2010" /></td>
<td><img src="image" alt="Male FY2011" /></td>
</tr>
<tr>
<td>Female</td>
<td><img src="image" alt="Female FY2005" /></td>
<td><img src="image" alt="Female FY2006" /></td>
<td><img src="image" alt="Female FY2007" /></td>
<td><img src="image" alt="Female FY2008" /></td>
<td><img src="image" alt="Female FY2009" /></td>
<td><img src="image" alt="Female FY2010" /></td>
<td><img src="image" alt="Female FY2011" /></td>
</tr>
</tbody>
</table>

*Data excludes DOC and full time is based on an enrollment of 24 hours for the year.

Average Age of Students

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<td>10th Day</td>
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<td><img src="image" alt="10th Day FY2006" /></td>
<td><img src="image" alt="10th Day FY2007" /></td>
<td><img src="image" alt="10th Day FY2008" /></td>
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<td><img src="image" alt="10th Day FY2010" /></td>
<td><img src="image" alt="10th Day FY2011" /></td>
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<td>End of Term</td>
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<td><img src="image" alt="End of Term FY2007" /></td>
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<td><img src="image" alt="End of Term FY2009" /></td>
<td><img src="image" alt="End of Term FY2010" /></td>
<td><img src="image" alt="End of Term FY2011" /></td>
</tr>
</tbody>
</table>
Figure 40: Percent of Minority Students Compared to Percent of Minority Residents in the District

*Data excludes DOC.*
Percent of Students Enrolled in Eligible Programs and Receiving Any Type of Financial Aid

![Graph showing the percentage of students enrolled in eligible programs and receiving any type of financial aid from FY2006 to FY2010. The graph compares the completion of the FAFSA and the receipt of any financial aid.]

Annual Number of Students Receiving Financial Aid by Type

![Graph showing the annual number of students receiving financial aid by type (any grant, any loan, any scholarship) from FY2006 to FY2010. The graph illustrates trends over the specified years.]
Average Total Amount of Financial Aid Received per Student

Dollars

* Financial aid includes any funding the college administers. This amount excludes scholarships paid directly to students.

Comparison of Average ACT Composite Scores

Average ACT Score

*ACT scores are based on the average scores from recent high school graduates.
Three Year Retention and Graduation Rates of First Time Full Time Degree Seeking Students

Retention for First Time Full Time Degree Seeking Student Cohorts
Average GPA of Lake Land College Transfer Students Compared to all Other Community College Transfer and Native Students

Figure 47: Average GPA of Lake Land College Transfer Students Compared to all Other Community College Transfer and Native Students
Figure 48: LLC Compared to National Average: 2007-2009 Would Enroll Again, 2010 Would Recommend College

Data Source 2007-2009: Noel Levitz Satisfaction Survey
Data Source 2010: Community College Survey of Student Engagement

Figure 49: LLC Compared to National Average: Satisfied with College Experience

Data Source 2007-2009: Noel Levitz Satisfaction Survey
Data Source 2010: Community College Survey of Student Engagement
LLC Compared to National Average:
2007-2009 College Experience Better than Expected, 2010 Academic Quality of College

Data Source 2007-2009: Noel Levitz Satisfaction Survey
Data Course 2010: Community College Survey of Student Engagement

Percentage of First Time Degree Seeking Students Testing into Developmental Courses

Trend Analysis Report 2011
Students Successfully Complete First College Level Course after Final Developmental Course

<table>
<thead>
<tr>
<th>Year</th>
<th>English</th>
<th>Math</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fall 2005</td>
<td>70%</td>
<td>80%</td>
</tr>
<tr>
<td>Fall 2006</td>
<td>75%</td>
<td>85%</td>
</tr>
<tr>
<td>Fall 2007</td>
<td>80%</td>
<td>85%</td>
</tr>
<tr>
<td>Fall 2008</td>
<td>75%</td>
<td>80%</td>
</tr>
</tbody>
</table>
Section D: Tuition, Fees, and Other Financial Data

Tuition and Fees

Cost in Dollars

FY1969
FY1970
FY1971
FY1972
FY1973
FY1974
FY1975
FY1976
FY1977
FY1978
FY1979
FY1980
FY1981
FY1982
FY1983
FY1984
FY1985
FY1986
FY1987
FY1988
FY1989
FY1990
FY1991
FY1992
FY1993
FY1994
FY1995
FY1996
FY1997
FY1998
FY1999
FY2000
FY2001
FY2002
FY2003
FY2004
FY2005
FY2006
FY2007
FY2008
FY2009
FY2010
FY2011

Tuition
Fees
Total

Figure 53: Tuition and Fees
**Comparison of Tuition with all Illinois Community Colleges**

*LLC fees do not include textbook rental fees, since LLC is the only community college in Illinois offering textbook rental.*
Figure 55: Annual Tuition and Fees for Full Time Students by College

Annual Tuition and Fees for Full Time Students by College

Lake Land  Eastern Illinois  University of Illinois

Figure 56: Average Net Instructional Costs per Credit Hour

Average Net Instructional Costs per Credit Hour

Lake Land College  Average of IL CC
Percentage of General Fund by Source

Other Sources
Local Government Sources
Tuition and Fees
State
Dollar Amount of General Fund by Sources