

ENVIRONMENTAL ASSESSMENT

COLLEGE PROGRAMS

April 2018

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT			
	Fall 2017	Fall 2016	Fall 2015
Total Enrolled	5,562	7,764	7,916
Total Credit	4,535	6,707	6,943
Dual Credit	1,089	1,057	973
Total FTE	3,249.2	3,384.0	3,369.2
New Students	1,567 (28%)	1,750 (23%)	1,818 (23%)
Continuing	2,378 (43%)	3,644 (47%)	3,822 (48%)
Readmitted	511 (9%)	1,305 (17%)	1,293 (16%)
	FY17	FY16	FY15
Total Credit Students ¹	20,206	22,278	23,506
Dual Credit ²	1,689	1,455	1,496
FTE ³	5,167.6	6,068.0	6,658.5
¹ Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.			
² Dual students are a subset of total students.			
³ FTE reflects registered credit hours.			

LAKE LAND COLLEGE EMPLOYEES MARCH 2018		
Employee Category	Number	% of Total
Administrators	21	2.9%
Faculty	117	16.4%
Adjunct Faculty	191	26.8%
Custodians	20	2.8%
Para Professionals	33	4.6%
Support Staff	65	9.1%
Supervisory	11	1.5%
Other Part Time Staff	255	35.8%
Total	713	

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2017		Fall 2016		Fall 2015	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,387	2042.2	2,614	2130.2	2,741	1793.5
Off Campus	2,400	720.1	4,331	759.5	4,059	417.5
Internet	1,723	648.5	1,656	630.5	1,702	612.6
Weekend	9	0.6	13	1.4	76	8.7
Kluthe	524	283.6	526	249.5	466	228.5
FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.						

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS			
	Fall 2017	Fall 2016	Fall 2015
Total Credit Student Enrollment	5,562	7,764	7,916
Full-time	41.5%	29.8%	30.0%
Part-time	58.5%	70.2%	70.0%
Men	45.8%	52.6%	52.9%
Women	54.2%	47.4%	47.1%
Asian	1.0%	0.8%	1.0%
American Indian/Alaskan Native	0.1%	0.2%	0.2%
Black, Non-Hispanic	5.7%	7.5%	9.0%
Hispanic	2.8%	2.5%	3.2%
White, Non-Hispanic	87.3%	86.9%	84.9%
Hawaiian or Pacific Islander	0.0%	0.0%	0.0%
Two or more Races	2.8%	2.0%	1.7%
Average Age of all Students	26.2	30.1	31.8
Median Age	21	25	27
Under 17	0.0%	2.0%	0.1%
17-20	43.3%	36.5%	27.6%
21-24	21.1%	11.4%	14.4%
25-29	10.6%	11.1%	12.1%
30-39	11.9%	14.6%	16.8%
40-49	7.1%	14.9%	17.5%
50-59	4.2%	7.0%	8.4%
60 and Over	1.4%	2.6%	3.1%
Freshmen	32.2%	40.0%	41.9%
Sophomores	34.2%	25.5%	24.9%
High School	19.9%	13.8%	12.5%
Unclassified	13.7%	20.6%	20.8%
In-District	82.8%	63.3%	61.7%
Out-of-District	16.0%	35.6%	37.2%
Out-of-State/International	0.4%	0.5%	0.6%
Other	0.8%	0.6%	0.5%
Associate in Applied Science	21.4%	15.8%	15.5%
Associate in Arts	18.7%	7.6%	7.4%
Associate in Engineering Science	0.4%	0.2%	0.2%
Associate in Liberal Studies	7.7%	5.2%	5.1%
Associate in Science	5.7%	11.6%	11.4%
Certificates	4.5%	3.9%	3.8%
Course Enrollees	3.5%	3.5%	3.5%
Dual Credit	19.6%	12.5%	12.3%
Undecided Technical	18.5%	41.6%	40.8%

FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS			
	FY17	FY16	FY15
Tuition & Fees (30 Credit Hours)	\$3,789	\$3,459	\$3,459
Financial Aid Applicants			
Total students (12-months) ¹	12,633	13,965	15,203
Total applicants (12-months)	2,752	2,966	3,225
Percent applied for federal aid	64%	66%	68%
Dependent applicants	1,578	1,650	1,784
Independent applicants	1,174	1,316	1,441
Percent dependent	57%	56%	55%
Percent independent	43%	44%	45%
Federal Grants			
<i>Includes Pell, FSEOG and Post 9/11</i>			
Number of recipients	1,929	2,104	2,208
Percent of aid applicants	70%	71%	68%
Average grant/recipient	\$2,091	\$2,940	\$4,020
Total Federal Grants	\$5,632,657	\$6,185,368	\$8,091,880
Federal Loans			
<i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of recipients	705	540	790
Percent of aid applicants	26%	18%	24%
Average loan/recipient	\$2,729.54	\$2,670.84	\$3,309.55
Total Federal Loans	\$1,901,782	\$1,442,253	\$2,115,258
State Grants			
<i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of recipients	591	596	813
Percent of aid applicants	21%	20%	25%
Average grant/recipient	\$1,058.52	\$1,528.05	\$1,590.00
Total State Grants	\$625,583	\$910,718	\$999,033
Tuition Awards			
<i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of recipients	484	441	388
Average grant/recipient	\$3,388.21	\$2,982.69	\$2,678.00
Total Tuition Awards	\$1,315,368	\$1,315,368	\$1,115,507
Lake Land College Foundation Scholarships			
Number of recipients	462	366	312
Average scholarship	\$809	\$813	\$911
Total Amount Dispersed	\$373,803	\$297,670	\$284,297
Outside Scholarships			
Number of recipients	353	341	342
Average scholarship	\$2,021	\$2,074	\$1,776
Total Amount Dispersed	\$713,321	\$707,223	\$607,262
Total Students Receiving Any Type of Aid			
Number of Recipients	2,516	2,444	2,445
Percent of Students	20%	18%	16%
¹ Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL GRADUATES				
	Graduating Class 2017 Enrolled Fall 2017		Graduating Class 2016 Enrolled Fall 2016	
	<u>Count</u>	<u>% of HS Graduates</u>	<u>Count</u>	<u>% of HS Graduates</u>
Altamont	23	30.3%	15	33.3%
Arthur	13	30.9%	16	38.1%
Beecher City	12	54.6%	14	45.2%
Brownstown	11	27.5%	4	19.0%
Casey-Westfield	25	35.2%	23	37.1%
Charleston	61	33.7%	61	40.7%
Cowden-Herrick	8	28.6%	12	46.1%
Cumberland	24	38.1%	25	37.3%
Dieterich	9	37.5%	21	67.7%
Effingham	66	38.8%	83	48.5%
Kansas	7	36.8%	8	57.1%
Marshall	14	12.3%	10	9.8%
Martinsville	5	21.7%	5	29.4%
Mattoon	92	35.1%	85	37.1%
Neoga	23	60.5%	32	65.3%
Newton	17	85.0%	16	80.0%
North Clay	9	40.9%	12	54.6%
Oakland	11	52.4%	6	23.1%
Okaw Valley	14	32.6%	15	46.9%
Pana	31	31.0%	37	41.1%
Paris	32	24.8%	35	30.4%
Ramsey	6	15.8%	7	19.4%
St. Anthony	14	33.3%	14	34.2%
St. Elmo	9	33.3%	16	50.0%
Shelbyville	33	45.8%	47	52.2%
Shiloh	2	15.4%	5	41.7%
South Central-Farina	6	30.0%	1	4.4%
Stewardson-Strasburg	12	48.0%	15	55.6%
Sullivan	26	35.6%	41	47.7%
Teutopolis	46	51.7%	37	44.6%
Windsor	13	65.0%	13	50.0%
Total Students	674		731	
High school graduates at Lake Land College	35.0%		40.2%	

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES				
	FY17	FY16	FY15	FY14
Number of Graduates	1,060	975	1,058	1,211
Number of Degrees & Certificates Awarded	1,283	1,146	1,300	1,339
Associate Degrees in transfer programs	24.0%	27.3%	29.5%	30.2%
Associate Degrees in occupational programs	31.5%	34.6%	32.8%	33.4%
Certificates	44.5%	38.0%	37.6%	36.4%
Men	36.2%	35.1%	41.7%	41.5%
Women	63.8%	64.9%	58.3%	58.5%
Asian/Pacific Islander	0.8%	0.6%	0.3%	0.9%
Native American/Alaskan Native	0.4%	0.2%	0.5%	0.3%
Black/African American	2.3%	2.3%	1.8%	2.8%
Hispanic	1.3%	1.2%	0.7%	1.1%
White	93.9%	93.5%	94.6%	92.0%
Unknown	1.3%	2.2%	2.2%	2.9%
17-23	58.5%	57.6%	58.6%	54.2%
24-29	18.7%	18.7%	17.5%	19.6%
30-39	12.5%	12.8%	14.2%	15.4%
40-49	6.0%	7.2%	5.6%	6.9%
50-59	3.6%	3.5%	3.9%	3.4%
60 and up	0.8%	0.2%	0.5%	0.6%
In District	91.4%	91.3%	91.1%	90.5%
Out of District	6.7%	7.1%	7.1%	6.8%
Out of State	1.2%	1.2%	1.4%	1.8%
Foreign Country	0.7%	0.4%	0.4%	0.9%
Institutional Research Graduation Report				

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 2014								
	Fall 2014 Cohort	Fall 2014-Spring 2015	Fall 2014 - Fall 2015			Fall 2014 - Spring 2017		
	# Students	% Enrolled	% Enrolled	% Success	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,179	75.2%	55.6%	59.9%	7.1%	17.1%	45.3%	36.2%
Full-Time Degree Seekers	717	92.1%	72.5%	77.3%	8.2%	19.5%	60.4%	51.9%
Part-Time Degree Seekers	462	49.1%	29.4%	32.9%	5.4%	13.4%	21.9%	11.9%
Retention is the percentage of students enrolled in Fall 2013 and enrolled and/or graduated in the noted term.								
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.								
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.								

TOP TEN CHOICES OF 4 YEAR TRANSFER UNIVERSITIES/COLLEGES Fall 2014 Enrollees			
Transfer College/University	Number of students	Percent of Transfer Students	Average University GPA of Lake Land Students
Eastern Illinois University	354	27.8%	2.63
Southern Illinois University-Edwardsville	115	9.0%	2.68
Southern Illinois University-Carbondale	98	7.7%	2.66
Illinois State University	66	5.2%	2.99
University of Illinois-Urbana	43	3.4%	3.25
Indiana State University	26	2.0%	n/a
Western Illinois University	16	1.3%	2.6
Millikin University	11	0.9%	n/a
Chamberlain University	8	0.6%	n/a
Greenville University	8	0.6%	n/a
Total Transfer Students	1,272		
¹ n/a indicates data that is not available. *Table does not include 100% of transfer university/college choices. National Student Clearinghouse			

ANNUAL COST OF TUITION AND FEES COMPARISON					
College/University	FY18 Annual Cost	FY17 Annual Cost	FY16 Annual Cost	FY15 Annual Cost	FY14 Annual Cost
Lake Land College	\$3,990.00	\$3,789.00	\$3,459.00	\$3,459.00	\$3,234.00
Community College State Average	\$4,206.00	\$3,975.90	\$3,764.70	\$3,563.00	\$3,379.40
Eastern Illinois University	\$11,841.52	\$11,580.28	\$11,312.00	\$11,108.00	\$11,057.00
University of Illinois (Base Rates)	\$15,868.00	\$15,698.00	\$15,626.00	\$15,602.00	\$15,258.00
Annual cost for tuition and fees is based on 30 credit hours for each institution.					

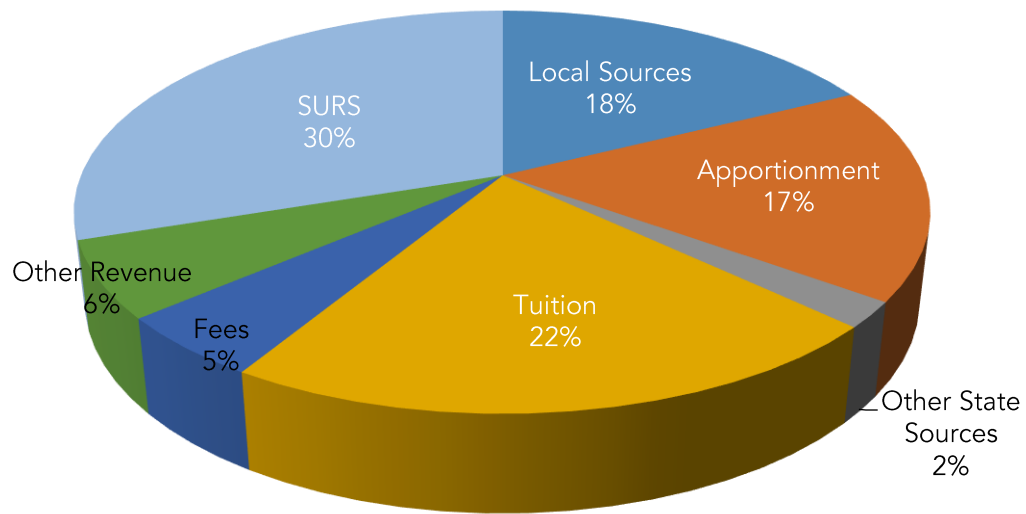
STUDENT TUITION AND FEE COSTS PER CREDIT HOUR FOR LAKE LAND COLLEGE						
	FY18		FY17		FY16	
	Tuition	Fees	Tuition	Fees	Tuition	Fees
Community College State Ave.	\$124.64	\$16.16	\$118.11	\$14.42	\$112.40	\$13.09
Lake Land College	\$102.50	\$30.50	\$102.50	\$23.80	\$92.50	\$22.80
Average Annual Book Rental Savings	\$1,463.00		\$1,463.00		\$1,463.00	

PERCENT OF THE LAKE LAND COLLEGE DISTRICT POPULATION SERVED IN A YEAR

	2016 Estimated Population of Major counties Served by District 517		FY17 In District Credit Students at Lake Land		District's Demographic Served
Total Population	185,076		6,926		3.7%
	n	%	n	%	%
Males	91,524	49.9%	3,073	44.4%	3.4%
Females	93,552	50.1%	3,853	55.6%	4.1%
Under 18	91,632	25.2%	775	11.2%	0.8%
18-64	254,071	6.4%	6,091	87.9%	2.4%
64 and over	76,594	23.3%	60	0.9%	0.1%
Asian/Pacific Islander	1,050	0.6%	82	1.2%	7.8%
Native American	357	0.2%	63	0.9%	17.6%
African-American	2,217	1.9%	247	3.6%	11.1%
White	178,084	94.1%	6,454	93.2%	3.6%
Unknown/Two or more	1,089	1.0%	309	4.5%	28.4%
Hispanic/Latino	2,611	2.1%	134	1.9%	5.1%

¹Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

FY18 OPERATING REVENUES: \$50,620,421



FY18 Operating Expenditures \$50,620,421

