

# ENVIRONMENTAL ASSESSMENT COMPREHENSIVE PROGRAMS

April 2018

The Annual Comprehensive Environmental Assessment Report for Lake Land College provides a summary of data related to all of Lake Land College's students which includes both correctional and dual credit students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Environmental Assessment Report for College Programs synthesizes data related to regular college students including dual credit students and excluding DOC students.

| LAKE LAND COLLEGE STUDENT ENROLLMENT                     |                |                |                |                |
|--|----------------|----------------|----------------|----------------|
|  | Fall 2017      | Fall 2016      | Fall 2015      | Fall 2014      |
| Total Enrolled <sup>1</sup>                              | 8,316          | 10,973         | 11,849         | 12,561         |
| Total Credit   | 4,473          | 6,707          | 6,943          | 7,719          |
| Dual Credit  | 1,089          | 1,057          | 973            | 989            |
| Total Correctional                                       | 2,754          | 3,209          | 3,933          | 3,853          |
| FTE  | 4,713.1        | 5,500.6        | 5,500.6        | 5,565.2        |
| New Students   | 2,880<br>(35%) | 3,140<br>(29%) | 3,409<br>(29%) | 3,456<br>(28%) |
| Continuing   | 3,433<br>(41%) | 5,056<br>(46%) | 5,620<br>(47%) | 5,944<br>(47%) |
| Readmitted & Dual  | 1,986<br>(24%) | 1,712<br>(16%) | 1,837<br>(16%) | 2,162<br>(17%) |
|  | FY17           | FY16           | FY15           | FY14           |
| Total Annual Credit and Non-Credit Students <sup>2</sup> | 23,883         | 27,612         | 27,867         | 28,666         |
| Total Credit Students                                    | 20,206         | 22,279         | 23,506         | 24,964         |
| Dual Credit <sup>3</sup>                                 | 1,689          | 1,564          | 1,544          | 1,595          |
| Correctional <sup>3</sup>                                | 5,848          | 6,664          | 6,879          | 7,528          |
| Non-Credit Students                                      | 3,677          | 5,333          | 4,361          | 3,702          |
| FTE <sup>4</sup>   | 5,167.6        | 6,068.0        | 6,658.5        | 6,942.0        |

<sup>1</sup>End of Term Reports and non-credit students are excluded.

<sup>2</sup> Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students plus noncredit students.

<sup>3</sup>Dual & correctional students are a subset of total students.

<sup>4</sup>FTE reflects registered credit hours.

| LAKE LAND COLLEGE EMPLOYEES<br>MARCH 2018 |        |            |
|---|--------|------------|
| Employee Category                         | Number | % of Total |
| Administrators                            | 38     | 4.1%       |
| Faculty                                   | 121    | 13.1%      |
| Adjunct Faculty                           | 251    | 27.3%      |
| Custodians                                | 20     | 2.2%       |
| Para Professionals                        | 33     | 3.6%       |
| Support Staff                             | 152    | 16.5%      |
| Supervisory                               | 11     | 1.2%       |
| Other Part Time Staff                     | 295    | 32.0%      |
| Total                                     | 921    |            |

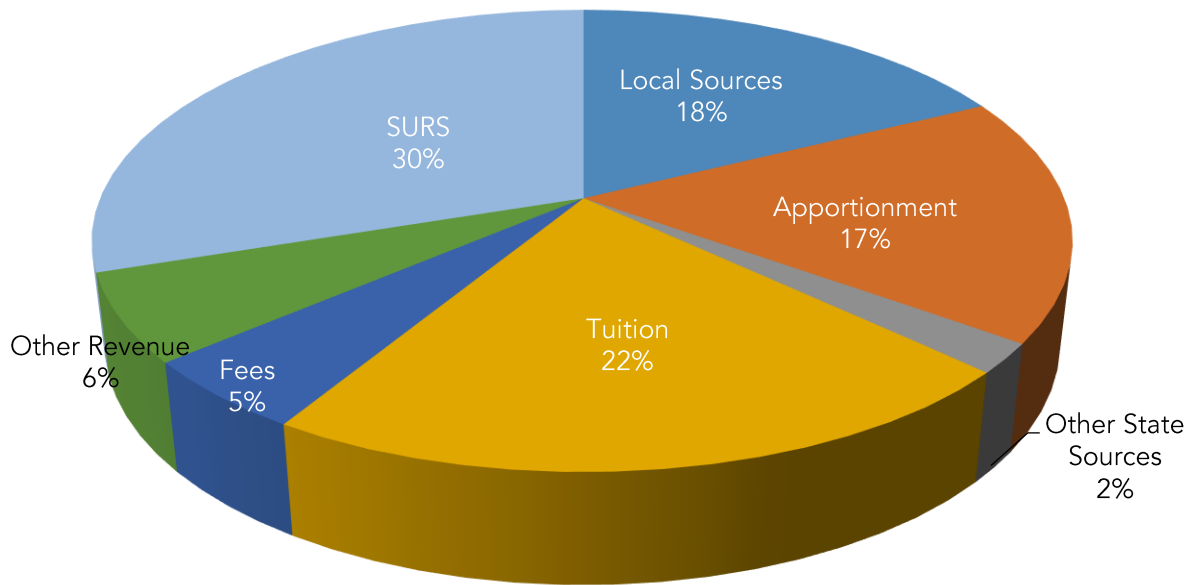
| FIXED ASSETS AND FUND BALANCE<br>JULY 1, 2016 THROUGH JUNE 30, 2017 |               |
|---|---------------|
| Fixed Assets (net of depreciation)                                  | \$61,914,614  |
| Fixed Assets (net of debt and depreciation)                         | \$45,974,614  |
| Operational Fund Balance  | \$12,345,342  |
| Tax Rate  | .63 per \$100 |
| Office of Accounting  |               |

| LAKE LAND'S DEMOGRAPHICS FOR ALL STUDENTS |              |              |              |              |
|---|--------------|--------------|--------------|--------------|
|   | Fall<br>2017 | Fall<br>2016 | Fall<br>2015 | Fall<br>2014 |
| Total Credit Student Enrollment           | 8,316        | 10,973       | 11,849       | 12,561       |
| Part-time                                 | 35.3%        | 72.1%        | 72.0%        | 73.6%        |
| Full-time                                 | 36.8%        | 27.9%        | 28.0%        | 26.4%        |
| Men                                       | 63.7%        | 66.4%        | 68.4%        | 66.4%        |
| Women                                     | 36.3%        | 33.6%        | 31.6%        | 33.6%        |
| Asian                                     | 0.9%         | 0.8%         | 0.8%         | 0.6%         |
| American Indian/Alaskan Native            | 0.3%         | 0.3%         | 0.3%         | 0.4%         |
| Black, Non-Hispanic                       | 18.3%        | 20.1%        | 20.1%        | 19.7%        |
| Hispanic                                  | 6.1%         | 5.9%         | 5.9%         | 5.2%         |
| White, Non-Hispanic                       | 34.6%        | 71.0%        | 71.0%        | 72.7%        |
| Hawaiian                                  | 0.0%         | 0.1%         | 0.1%         | 0.1%         |
| Unknown                                   | 3.7%         | 1.9%         | 1.9%         | 1.3%         |
| Average Age of all Students               | 28.7         | 31.5         | 31.5         | 31.8         |
| Median Age                                | 25           | 29           | 29           | 29           |
| Under 17                                  | 2.2%         | 1.5%         | 1.5%         | 1.4%         |
| 17-20                                     | 33.8%        | 23.6%        | 23.6%        | 23.0%        |
| 21-24                                     | 13.9%        | 12.8%        | 12.8%        | 13.0%        |
| 25-29                                     | 13.5%        | 13.9%        | 13.9%        | 13.2%        |
| 30-39                                     | 19.6%        | 21.5%        | 21.5%        | 21.8%        |
| 40-49                                     | 10.9%        | 17.0%        | 17.0%        | 17.2%        |
| 50-59                                     | 4.8%         | 7.4%         | 7.4%         | 8.1%         |
| 60 and Over                               | 1.2%         | 2.3%         | 2.3%         | 2.3%         |
| Freshmen                                  | 43.0%        | 46.1%        | 49.0%        | 49.6%        |
| Sophomores                                | 33.2%        | 28.4%        | 27.5%        | 26.8%        |
| High School                               | 13.3%        | 1.0%         | 8.3%         | 8.0%         |
| Unclassified                              | 10.5%        | 15.8%        | 15.2%        | 15.6%        |
| In-District                               | 55.4%        | 44.8%        | 41.2%        | 43.7%        |
| Out-of-District                           | 10.7%        | 25.2%        | 24.8%        | 25.1%        |
| State Correctional                        | 33.1%        | 29.2%        | 33.2%        | 30.7%        |
| Out-of-State                              | 0.3%         | 0.3%         | 0.4%         | 0.3%         |
| Foreign Country                           | 0.5%         | 0.4%         | 0.3%         | 0.3%         |
| Associate in Applied Science              | 14.6%        | 11.0%        | 10.3%        | 10.9%        |
| Associate in Arts                         | 9.4%         | 7.1%         | 5.0%         | 5.9%         |
| Associate in Engineering Science          | 0.2%         | 0.2%         | 0.1%         | 0.1%         |
| Associate in Liberal Studies              | 17.2%        | 13.0%        | 4.2%         | 4.9%         |
| Associate in Science                      | 7.8%         | 5.9%         | 7.6%         | 7.8%         |
| Certificates                              | 17.4%        | 13.2%        | 2.6%         | 6.6%         |
| Course Enrollees                          | 15.9%        | 12.1%        | 27.5%        | 31.9%        |
| Dual Credit                               | 12.7%        | 9.6%         | 8.2%         | 6.5%         |
| Technical Skills Training                 | 36.7%        | 27.8%        | 27.2%        | 25.5%        |

| DEMOGRAPHICS OF LAKE LAND COLLEGE'S GRADUATES          |       |       |       |       |       |
|--|-------|-------|-------|-------|-------|
|  | FY17  | FY16  | FY15  | FY14  | FY13  |
| Number of Graduates                                    | 2,909 | 2,918 | 2,637 | 2,784 | 2,444 |
| Number of Degrees Awarded                              | 3,748 | 3,772 | 3,305 | 3,228 | 2,659 |
| Associates Degree in transfer programs                 | 7.8%  | 9.3%  | 11.6% | 12.6% | 12.0% |
| Associates Degree in applied sciences                  | 18.2% | 17.2% | 18.8% | 20.0% | 20.7% |
| Certificates   | 74.0% | 74.5% | 69.6% | 67.4% | 67.4% |
| Men  | 76.8% | 78.3% | 76.6% | 74.5% | 76.0% |
| Women  | 23.2% | 21.7% | 23.4% | 25.5% | 24.0% |
| Asian/Pacific Islander                                 | 0.7%  | 0.4%  | 0.3%  | 0.7%  | 0.4%  |
| American Indian/Alaskan Native                         | 0.5%  | 0.5%  | 0.8%  | 0.5%  | 0.6%  |
| Black/African American                                 | 27.0% | 30.4% | 28.5% | 27.3% | 28.0% |
| Hispanic   | 6.4%  | 6.6%  | 5.4%  | 5.2%  | 7.0%  |
| White  | 62.4% | 58.4% | 62.1% | 62.5% | 60.3% |
| Unknown  | 3.1%  | 3.7%  | 2.9%  | 3.8%  | 3.8%  |
| 17-23  | 25.2% | 23.6% | 28.4% | 29.4% | 27.9% |
| 24-29  | 22.9% | 21.6% | 22.4% | 22.0% | 22.5% |
| 30-39  | 27.6% | 29.6% | 28.1% | 27.7% | 29.0% |
| 40-49  | 15.3% | 17.5% | 14.7% | 14.7% | 14.4% |
| 50-59  | 7.6%  | 6.6%  | 5.6%  | 5.5%  | 5.3%  |
| 60 and over  | 1.3%  | 1.1%  | 0.8%  | 0.7%  | 0.9%  |
| In District  | 33.3% | 30.5% | 36.6% | 39.4% | 33.2% |
| Out of District  | 2.4%  | 2.4%  | 2.8%  | 2.9%  | 2.3%  |
| State Correctional Institution                         | 63.6% | 66.6% | 59.9% | 56.5% | 63.9% |
| Out of State   | 0.4%  | 0.4%  | 0.6%  | 0.8%  | 0.4%  |
| Foreign Country  | 0.2%  | 0.1%  | 0.2%  | 0.4%  | 0.2%  |
| Students with Multiple Degrees/Certificates            | 9.1%  | 6.5%  | 8.3%  | 6.4%  | 7.8%  |
| Office of Institutional Research: Graduate Report XQGD |       |       |       |       |       |

| DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION   |           |         |           |         |           |         |
|---|-----------|---------|-----------|---------|-----------|---------|
| Location  | Fall 2017 |         | Fall 2016 |         | Fall 2015 |         |
|   | Count     | FTE     | Count     | FTE     | Count     | FTE     |
| On Campus   | 2,385     | 2,042.2 | 2,614     | 2,130.2 | 2,931     | 1,843.1 |
| Off Campus  | 2,393     | 720.1   | 4,331     | 759.5   | 4,580     | 503.2   |
| Internet  | 1,723     | 648.5   | 1,656     | 630.5   | 1,734     | 629.6   |
| Weekend   | 9         | 0.6     | 13        | 1.4     | 108       | 15.5    |
| Kluthe  | 524       | 283.6   | 526       | 249.5   | 571       | 272.7   |
| Corrections   | 2,754     | 1,463.9 | 3,209     | 2,131.4 | 3,853     | 1,978.5 |
| FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations. |           |         |           |         |           |         |

## FY18 OPERATING REVENUES: \$50,620,421



## FY18 OPERATING EXPENDITURES: \$50,620,421

