



Personnel Changes Over Time

	Regular College 2019	Regular College 2015	Regular College 2010	Regular College 2005	Regular College 2000	Change 2010-2019	% Change 2010-2019
FULL TIME STAFF							
Teaching Faculty	95	119	117	124	130	-22	-18.8%
Administrators	22	19	21	29	27	1	4.8%
Supervisory	12	15	17	12	11	-5	-29.4%
Support Staff	115	78	63	127	112	52	82.5%
Paraprofessional	30	33	36	36	37	-6	-16.7%
Custodial	21	23	25	23	26	-4	-16.0%
Total Full-time Staff	295	287	279	351	343	16	5.7%
Annual FTE Students	5390 (FY 18)	6942 (FY 15)	5102 (FY 10)	5895 (FY 05)	4419 (FY 00)	288	5.6%

Beginning in 1998 Correctional Personnel were not included in ICCB Statistics.

Source: VP for Business Services

Source Annual FTE: ICCB Data and Characteristics and reporting one year behind due to reporting calendar of ICCB