

# ENVIRONMENTAL ASSESSMENT

## COLLEGE PROGRAMS

JUNE 2015

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT			
	Fall 2014	Fall 2013	Fall 2012
Total Enrolled	8,708	8,557	9,056
Total Credit	7,719	7,722	8,237
Dual Credit	989	835	819
FTE	3,586.8	3,970.3	4,004.4
New Students	1,817 (21%)	2,731 (32%)	2,949 (33%)
Continuing	4,150 (48%)	3,388 (40%)	4,311 (48%)
Readmitted	1,742 (20%)	1,573 (18%)	1,796 (20%)
	FY14	FY13	FY12
Total Credit Students <sup>1</sup>	24,964	24,899	24,329
Dual Credit <sup>2</sup>	1,595	1,539	1,515
FTE <sup>3</sup>	7,298.7	7,114.0	7,318.6

<sup>1</sup>Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.

<sup>2</sup>Dual students are a subset of total students.

<sup>3</sup>FTE reflects registered credit hours.

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2014		Fall 2013		Fall 2012	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,931	1,843.1	3,435	2,087.7	3,631	2,094.1
Off Campus	4,580	503.2	3,951	552.8	3,850	332.0
Internet	1,734	629.6	1,759	648.1	1,792	676.1
Weekend	108	15.5	129	15.2	175	15.4
Kluthe	571	272.7	688	312.7	767	330.9

FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS			
	Fall 2014	Fall 2013	Fall 2012
<b>Total Credit Student Enrollment</b>	<b>8,708</b>	<b>8,557</b>	<b>9,056</b>
Full-time	28.3%	33.4%	32.6%
Part-time	71.7%	65.1%	67.4%
Men	51.6%	49.4%	48.7%
Women	48.4%	50.6%	51.3%
Asian or Pacific Islander	0.7%	0.7%	0.6%
American Indian/Alaskan Native	0.3%	0.4%	0.5%
Black, Non-Hispanic	8.0%	7.2%	6.3%
Hispanic	2.8%	2.5%	2.3%
White, Non-Hispanic	86.8%	88.4%	89.6%
Hawaiian	0.1%	0.1%	0.1%
Two or more Races	1.3%	0.7%	0.7%
Average Age of all Students	30.8	29.8	30.9
Median Age	26	24	26
Under 17	2.1%	0.3%	1.6%
17-20	31.9%	36.4%	31.7%
21-24	12.8%	14.2%	13.9%
25-29	10.0%	9.6%	10.0%
30-39	15.5%	15.0%	15.8%
40-49	16.2%	14.3%	14.5%
50-59	8.7%	7.7%	9.1%
60 and Over	2.8%	2.5%	3.3%
Freshmen	42.5%	34.7%	42.0%
Sophomores	24.9%	34.5%	25.9%
High School	11.4%	10.3%	9.1%
Unclassified	21.1%	20.4%	22.9%
In-District	63.0%	66.7%	66.8%
Out-of-District	36.2%	32.3%	32.2%
Out-of-State/International	0.4%	0.5%	0.6%
Other	0.4%	0.5%	0.4%
Associate in Applied Science	14.9%	16.4%	15.8%
Associate in Arts	7.9%	8.8%	8.6%
Associate in Engineering Science	0.2%	0.2%	0.3%
Associate in Liberal Studies	5.1%	6.1%	6.4%
Associate in Science	10.6%	11.7%	11.1%
Certificates	3.9%	4.1%	3.9%
Course Enrollees	3.5%	4.4%	4.5%
Dual Credit	11.4%	9.8%	9.0%
Undecided Technical	42.6%	38.5%	40.4%

ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL				
GRADUATES				
	Graduating Class 2014		Graduating Class 2013	
	Enrolled Fall 2014		Enrolled Fall 2013	
	Count	% of HS Graduates	Count	% of HS Graduates
Altamont	25	32.9%	23	43.4%
Arthur	18	34.6%	12	29.3%
Beecher City	12	41.4%	14	45.0%
Brownstown	9	29.0%	7	25.0%
Casey-Westfield	10	18.5%	19	22.3%
Charleston	52	27.5%	56	32.4%
Cowden-Herrick	12	60.0%	12	44.4%
Cumberland	24	34.8%	29	44.0%
Dieterich	13	38.2%	8	30.0%
Effingham	73	42.0%	83	44.6%
Kansas	7	41.2%	5	35.7%
Marshall	14	14.6%	15	14.4%
Martinsville	4	15.4%	8	34.8%
Mattoon	84	32.9%	85	36.5%
Neoga	32	53.3%	31	62.0%
Newton	15	62.5%	21	105.0%
North Clay	16	57.1%	6	37.5%
Oakland	9	56.3%	7	38.9%
Okaw Valley	11	32.4%	17	40.5%
Pana	28	31.5%	27	27.0%
Paris	26	21.0%	38	38.8%
Ramsey	6	20.0%	12	42.9%
St. Anthony	13	36.1%	14	27.4%
St. Elmo	7	23.3%	8	26.7%
Shelbyville	29	35.4%	27	36.0%
Shiloh	5	38.5%	10	62.5%
South Central-Farina	2	7.7%	9	32.1%
Stewardson-Strasburg	25	62.5%	20	54.0%
Sullivan	43	55.1%	29	38.2%
Teutopolis	37	44.0%	37	45.1%
Windsor	10	40.0%	25	71.4%
<b>Total Students</b>	<b>671</b>		<b>714</b>	
High school graduates at Lake Land College	34.6%		37.7%	

LAKE LAND COLLEGE EMPLOYEES MARCH 2015		
Employee Category	Number	% of Total
Administrators	22	2.6%
Faculty	114	13.6%
Adjunct Faculty	247	29.4%
Custodians	24	2.9%
Para Professionals	33	3.9%
Support Staff	78	9.3%
Supervisory	13	1.5%
Other Part Time Staff	309	36.8%
<b>Total</b>	<b>840</b>	

FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS			
	FY14	FY13	FY12
Tuition & Fees (30 Credit Hours)	\$3,234	\$3,114	\$2,904
<b>Financial Aid Applicants</b>			
Total students (12-months) <sup>1</sup>	15,978	16,012	16,943
Total applicants (12-months)	3,523	3,838	3,831
Percent applied for federal aid	68%	66%	67%
Dependent applicants	1,928	2,049	1,982
Independent applicants	1,595	1,751	1,849
Percent dependent	55%	53%	52%
Percent independent	45%	46%	48%
<b>Federal Grants</b> <i>Includes Pell, FSEOG and ACG</i>			
Number of recipients	2,296	2,439	2,571
Percent of aid applicants	65%	64%	67%
Average grant/recipient	\$3,162	\$3,116	\$3,119
<b>Total Federal Grants</b>	<b>\$7,260,203</b>	<b>\$7,599,197</b>	<b>\$8,019,474</b>
<b>Federal Loans</b> <i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of recipients	926	1,106	897
Percent of aid applicants	26%	29%	23%
Average loan/recipient	\$2,518.36	\$2,350	\$2,625
<b>Total Federal Loans</b>	<b>\$2,332,000</b>	<b>\$2,598,671</b>	<b>\$2,354,996</b>
<b>State Grants</b> <i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of recipients	871	1,158	1,340
Percent of aid applicants	25%	30%	35%
Average grant/recipient	\$1,225.70	\$1,147	\$1,153
<b>Total State Grants</b>	<b>\$1,067,583</b>	<b>\$1,328,352</b>	<b>\$1,545,577</b>
<b>Tuition Awards</b> <i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of recipients	485	548	504
Average grant/recipient	\$2,464.19	\$2,252	\$1,900
<b>Total Tuition Awards</b>	<b>\$1,195,131</b>	<b>\$1,234,031</b>	<b>\$957,390</b>
<b>Lake Land College Foundation Scholarships</b>			
Number of recipients	390	391	378
Average scholarship	\$838	\$939	\$939
<b>Total Amount Dispersed</b>	<b>\$326,708</b>	<b>\$412,562</b>	<b>\$354,790</b>
<b>Outside Scholarships</b>			
Number of recipients	361	339	359
Average scholarship	\$1,795	\$1,588	\$1,588
<b>Total Amount Dispersed</b>	<b>\$648,056</b>	<b>\$578,212</b>	<b>\$569,955</b>
<b>Total Students Receiving Any Type of Aid</b>			
Number of Recipients	2,780	3,382	3,475
Percent of Students	17.40%	21%	21%
<sup>1</sup> Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

DISTRICT 517 AND THE PERCENT OF THE POPULATION SERVED IN A YEAR					
	2013 Estimated Population of Major counties Served by District 517		FY14 In District Credit Students at Lake Land		District's Demographic Served
	n	%	n	%	%
<b>Total Population</b>	<b>188,263</b>		<b>9,243</b>		<b>4.9%</b>
Males	93,703	49.8%	4,008	43.4%	4.3%
Females	94,560	50.2%	5,235	56.6%	5.5%
Under 20	48,007	25.5%	2,939	31.8%	6.1%
20-24	16,379	8.7%	2,618	28.3%	16.0%
25-39	31,063	16.5%	2,179	23.6%	7.0%
40-59	51,208	27.2%	1,298	14.0%	2.5%
60 and over	41,606	22.1%	209	2.3%	0.5%
Asian/Pacific Islander	904	0.5%	76	0.8%	8.4%
Native American	301	0.2%	51	0.6%	16.9%
African-American	2,824	1.5%	255	2.8%	9.0%
White	180,732	96.0%	8,440	91.3%	4.7%
Two or more races	1,544	0.8%	113	1.2%	7.3%
Hispanic/Latino	2,447	1.3%	167	1.8%	6.8%

<sup>1</sup>Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES			
	FY14	FY13	FY12
Number of Graduates	1,211	882	944
Number of Degrees & Certificates Awarded	1,339	949	1,059
Associate Degrees in transfer programs	30.2%	33.5%	31.2%
Associate Degrees in occupational programs	33.4%	41.3%	40.5%
Certificates	36.4%	25.3%	28.3%
Men	41.5%	38.4%	38.0%
Women	58.5%	61.6%	61.1%
Asian/Pacific Islander	0.9%	0.6%	0.5%
Native American/Alaskan Native	0.3%	0.3%	0.2%
Black/African American	2.8%	0.8%	1.9%
Hispanic	1.1%	1.1%	1.2%
White	92.0%	92.7%	91.4%
Unknown	2.9%	4.4%	3.9%
17-23	54.2%	55.6%	46.7%
24-29	19.6%	19.4%	20.3%
30-39	15.4%	14.9%	18.0%
40-49	6.9%	6.8%	9.5%
50-59	3.4%	2.9%	3.6%
60 and up	0.6%	0.5%	0.9%
In District	90.5%	92.1%	91.2%
Out of District	6.8%	6.5%	5.9%
Out of State	1.8%	1.0%	1.2%
Foreign Country	0.9%	0.5%	0.8%

Institutional Research Graduation Report

TOP EIGHT CHOICES OF TRANSFER UNIVERSITIES/COLLEGES Fall 2011 to Fall 2014			
Transfer College/University	Number of students	Percent of Transfer Students	Average University GPA of Lake Land Students
Eastern Illinois University	671	45.4%	2.99
Southern Illinois University-Carbondale	168	11.4%	3.19
Southern Illinois University-Edwardsville	127	8.6%	3.19
University of Illinois-Urbana	65	4.4%	3.45
Illinois State University	54	3.7%	3.15
Indiana State University	37	2.5%	n/a
Lakeview College of Nursing	23	1.6%	n/a
University of Illinois-Springfield	14	0.9%	n/a
Western Illinois University	13	0.9%	3.3
Millikin University	11	0.7%	n/a
<b>Total Transfer Students</b>	<b>1,477</b>		

<sup>1</sup>n/a indicates data that is not available.  
\*Table does not include 100% of transfer university/college choices.  
National Student Clearinghouse

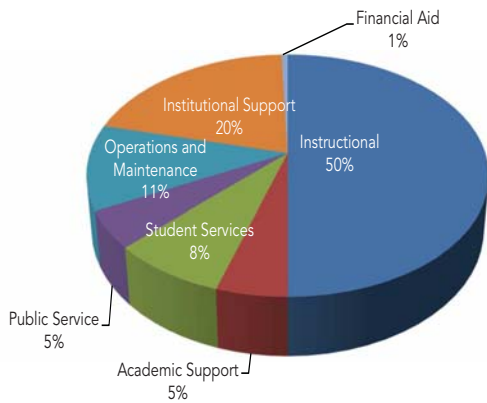
BEHAVIOR OF LAKE LAND COLLEGE Total Transfer Students = 1,477		
Students Transfer with:	Number	Percent
Less than 30 credit hours	108	7.3%
30 or more credit hours	1,369	92.7%
Degree/Certificate	918	62.2%
No Degree/Certificate	559	37.8%

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 11								
	Fall 2011 Cohort	Fall 2011-Spring 2012	Fall 2011 - Fall 2012			Fall 2011 - Spring 2014		
	# Students	% Enrolled	% Enrolled	% Success	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,102	75.4%	56.3%	58.5%	4.4%	18.5%	41.8%	30.5%
Full-Time Degree Seeking	699	88.3%	69.4%	71.1%	3.6%	21.2%	52.9%	40.5%
Part-Time Degree Seeking	403	53.1%	33.5%	36.7%	5.7%	13.9%	22.6%	13.2%

Retention is the percentage of students enrolled in Fall 2011 and enrolled and/or graduated in the noted term.  
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.  
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

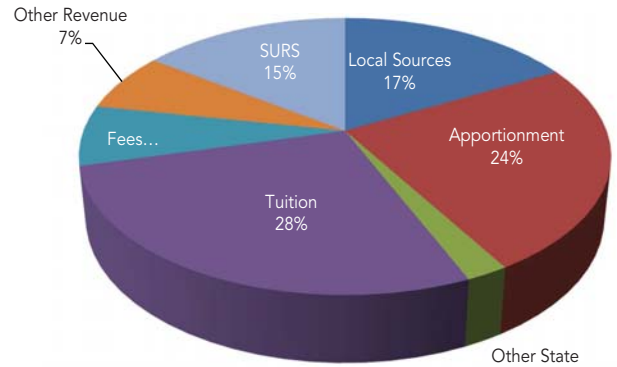
### FY14 OPERATING EXPENDITURES:

\$38,322,546



### FY14 OPERATING REVENUES:

\$38,322,546



### STUDENT SURVEY RESULTS

#### Noel-Levitz Student Satisfaction Inventory

#### Top Five Most Important Areas where Lake Land College Student Satisfaction Exceeds National Average <sup>1</sup>

- My academic advisor is knowledgeable about my program requirements.
- My academic advisor is approachable.
- There is a good variety of courses provided on this campus.
- I am able to register for classes I need with few conflicts.
- The quality of instruction I receive in most of my classes is excellent.

#### Community College Survey of Student Engagement <sup>2</sup>

- Eighty five percent of students find instructors available and helpful at Lake Land College.
- Eighty two percent of students rate the academic quality of Lake Land Colleg as good or excellent.
- Eighty five percent of students report having a good or excellent educational experience at Lake Land College.
- Ninety six percent of students feel safe on Lake Land College's Campus.
- Eighty eight percent of students feel they are prepared for continued success at the college level after attending Lake Land College.
- Ninety two percent of students report that their family is supportive of their attendance at Lake Land College.

<sup>1</sup>Results based on Spring 2015 Noel Levitz Survey with 649 student participants.

<sup>2</sup>Results based on Spring 2013 CCSSE Survey with 837 student respondents.

### ANNUAL COST OF TUITION AND FEES COMPARISON

College/University	FY15 Annual Cost	FY14 Annual Cost	FY13 Annual Cost	FY12 Annual Cost
Lake Land College	\$3,459.00	\$3,234.00	\$3,114.00	\$2,904.00
Community College State Average	\$3,563.00	\$3,379.40	\$3,236.70	\$3,116.70
Eastern Illinois University	\$11,108.00	\$11,057.00	\$10,930.00	\$10,533.64
University of Illinois	\$15,602.00	\$15,258.00	\$14,960.00	\$14,414.00

Annual cost for tuition and fees is based on 30 credit hours for each institution.

### STUDENT TUITION AND FEE COSTS PER CREDIT HOUR FOR LAKE LAND COLLEGE

	FY15		FY14		FY13	
	Tuition	Fees	Tuition	Fees	Tuition	Fees
Community College State Ave.	\$106.83	\$11.94	\$102.08	\$10.57	\$97.31	\$10.86
Lake Land College	\$92.50	\$22.80	\$87.50	\$20.30	\$83.50	\$20.30
Annual Book Rental Savings	\$1,475.96		\$1,469.96		\$1,698.14	