

ENVIRONMENTAL ASSESSMENT

COMPREHENSIVE PROGRAMS

JUNE 2017

The Annual Comprehensive Environmental Assessment Report for Lake Land College provides a summary of data related to all of Lake Land College's students which includes both correctional and dual credit students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Environmental Assessment Report for College Programs synthesizes data related to regular college students including dual credit students and excluding DOC students.

LAKE LAND COLLEGE STUDENT ENROLLMENT				
	Fall 2016	Fall 2015	Fall 2014	Fall 2013
Total Enrolled ¹	10,973	11,849	12,561	12,916
Total Credit	6,707	6,943	7,719	7,722
Dual Credit	1,057	973	989	835
Total Correctional	3,209	3,933	3,853	4,359
FTE	5,500.6	5,500.6	5,565.2	6,325.9
New Students	3,140 (29%)	3,409 (29%)	3,456 (28%)	4,588 (36%)
Continuing	5,056 (46%)	5,620 (47%)	5,944 (47%)	5,365 (42%)
Readmitted	1,712 (16%)	1,837 (16%)	2,162 (17%)	2,069 (16%)
	FY16	FY15	FY14	FY13
Total Annual Credit and Non-Credit Students ²	27,612	27,867	28,666	30,391
Total Credit Students	22,279	23,506	24,964	24,899
Dual Credit ³	1,564	1,544	1,595	1,539
Correctional ³	6,664	6,879	7,528	7,347
Non-Credit Students	5,333	4,361	3,702	5,492
FTE ⁴	6,068.0	6,658.5	6,942.0	7,114.0

¹End of Term Reports and non-credit students are excluded.
² Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students plus noncredit students.
³Dual & correctional students are a subset of total students.
⁴FTE reflects registered credit hours.

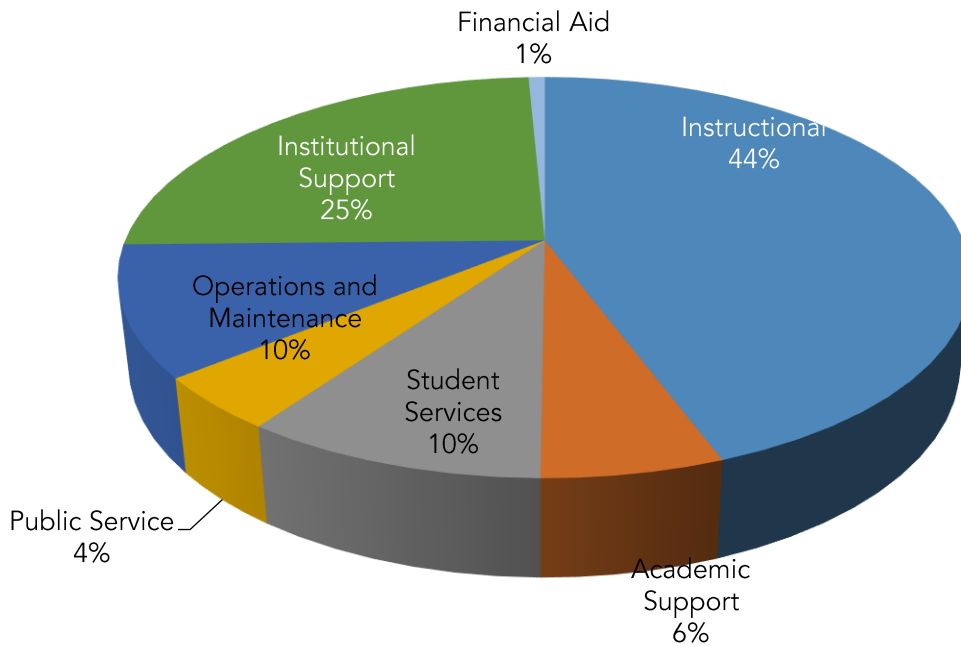
LAKE LAND COLLEGE EMPLOYEES		
MARCH 2017		
Employee Category	Number	% of Total
Administrators	40	4.4%
Faculty	117	12.8%
Adjunct Faculty	275	30.2%
Custodians	21	2.3%
Para Professionals	31	3.4%
Support Staff	135	14.8%
Supervisory	13	1.4%
Other Part Time Staff	280	30.7%
Total	912	

LAKE LAND'S DEMOGRAPHICS FOR ALL STUDENTS				
	Fall 2016	Fall 2015	Fall 2014	Fall 2013
Total Credit Student Enrollment	10,973	11,849	12,561	12,916
Part-time	72.1%	72.0%	73.6%	69.4%
Full-time	27.9%	28.0%	26.4%	30.6%
Men	66.4%	68.4%	66.4%	66.4%
Women	33.6%	31.6%	33.6%	33.6%
Asian	0.8%	0.8%	0.6%	1.0%
American Indian/Alaskan Native	0.3%	0.3%	0.4%	1.0%
Black, Non-Hispanic	20.1%	20.1%	19.7%	21.0%
Hispanic	5.9%	5.9%	5.2%	6.0%
White, Non-Hispanic	71.0%	71.0%	72.7%	72.0%
Hawaiian	0.1%	0.1%	0.1%	0.1%
Two or more Races	1.9%	1.9%	1.3%	1.0%
Average Age of all Students	31.5	31.5	31.8	31.1
Median Age	29	29	29	28
Under 17	1.5%	1.5%	1.4%	0.2%
17-20	23.6%	23.6%	23.0%	25.2%
21-24	12.8%	12.8%	13.0%	14.5%
25-29	13.9%	13.9%	13.2%	13.6%
30-39	21.5%	21.5%	21.8%	21.6%
40-49	17.0%	17.0%	17.2%	15.9%
50-59	7.4%	7.4%	8.1%	7.1%
60 and Over	2.3%	2.3%	2.3%	2.0%
Freshmen	501.7%	49.0%	49.6%	42.9%
Sophomores	28.4%	27.5%	26.8%	36.0%
High School	1.0%	8.3%	8.0%	6.8%
Unclassified	15.8%	15.2%	15.6%	14.3%
In-District	44.8%	41.2%	43.7%	44.2%
Out-of-District	25.2%	24.8%	25.1%	21.4%
State Correctional	29.2%	33.2%	30.7%	33.7%
Out-of-State	0.3%	0.4%	0.3%	0.3%
Foreign Country	0.4%	0.3%	0.3%	0.3%
Associate in Applied Science	11.0%	10.3%	10.9%	10.9%
Associate in Arts	7.1%	5.0%	5.9%	5.9%
Associate in Engineering Science	0.2%	0.1%	0.1%	0.1%
Associate in Liberal Studies	13.0%	4.2%	4.9%	4.9%
Associate in Science	5.9%	7.6%	7.8%	7.8%
Certificates	13.2%	2.6%	6.6%	6.6%
Course Enrollees	12.1%	27.5%	31.9%	31.9%
Dual Credit	9.6%	8.2%	6.5%	6.5%
Technical Skills Training	27.8%	27.2%	25.5%	25.5%

DEMOGRAPHICS OF LAKE LAND COLLEGE'S GRADUATES					
	FY16	FY15	FY14	FY13	FY12
Number of Graduates	2,918	2,637	2,784	2,444	2,224
Number of Degrees Awarded	3,772	3,305	3,228	2,659	2,492
Associates Degree in transfer programs	9.3%	11.6%	12.6%	12.0%	13.4%
Associates Degree in applied sciences	17.2%	18.8%	20.0%	20.7%	21.5%
Certificates	74.5%	69.6%	67.4%	67.4%	65.1%
Men	78.3%	76.6%	74.5%	76.0%	71.4%
Women	21.7%	23.4%	25.5%	24.0%	28.6%
Asian/Pacific Islander	0.4%	0.3%	0.7%	0.4%	0.4%
American Indian/Alaskan Native	0.5%	0.8%	0.5%	0.6%	0.4%
Black/African American	30.4%	28.5%	27.3%	28.0%	27.2%
Hispanic	6.6%	5.4%	5.2%	7.0%	6.1%
White	58.4%	62.1%	62.5%	60.3%	62.1%
Unknown	3.7%	2.9%	3.8%	3.8%	3.8%
17-23	23.6%	28.4%	29.4%	27.9%	25.2%
24-29	21.6%	22.4%	22.0%	22.5%	22.7%
30-39	29.6%	28.1%	27.7%	29.0%	30.0%
40-49	17.5%	14.7%	14.7%	14.4%	15.4%
50-59	6.6%	5.6%	5.5%	5.3%	5.6%
60 and over	1.1%	0.8%	0.7%	0.9%	1.0%
In District	30.5%	36.6%	39.4%	33.2%	39.1%
Out of District	2.4%	2.8%	2.9%	2.3%	2.5%
State Correctional Institution	66.6%	59.9%	56.5%	63.9%	57.6%
Out of State	0.4%	0.6%	0.8%	0.4%	0.5%
Foreign Country	0.1%	0.2%	0.4%	0.2%	0.4%
Students with Multiple Degrees/Certificates	6.5%	8.3%	6.4%	7.8%	10.5%
Office of Institutional Research: Graduate Report XQGD					

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2015		Fall 2015		Fall 2015	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,614	2,130.2	2,931	1,843.1	3,435	2,087.7
Off Campus	4,331	759.5	4,580	503.2	3,951	552.8
Internet	1,656	630.5	1,734	629.6	1,759	648.1
Weekend	13	1.4	108	15.5	129	15.2
Kluthe	526	249.5	571	272.7	388	312.7
Corrections	3,209	2,131.4	3,853	1,978.5	4,360	2,355.6
FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.						

FY16 OPERATING EXPENDITURES: \$38,382,627



FY16 OPERATING REVENUES: \$38,105,274

