

ENVIRONMENTAL ASSESSMENT

DEPARTMENT OF CORRECTIONS

JUNE 2017

The Annual Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for College Programs provides a summary of data related to regular credit-seeking college students including dual credit students but excluding non-credit and DOC students. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE DOC STUDENT ENROLLMENT				
	Fall 2016	Fall 2015	Fall 2014	Fall 2013
Fall DOC Students	3,209	3,933	3,853	4,360
FTE	1,736.5	2,131.4	1,978.5	2,355.6
New Students	1,390 (43%)	1,591 (40%)	1,639 (43%)	1,903 (44%)
Continuing	1412 (44%)	1,798 (46%)	1,794 (47%)	1,950 (45%)
Readmitted	407 (13%)	544 (14%)	420 (10%)	507 (11%)
	2015- 2016	2014- 2015	2013- 2014	2012-2013
Annual DOC Students	6,664	6,883	7,558	7,347
FTE	2,548.65	2,585.05	2,867.20	2,955.7
¹ Annual numbers are based on ICCB Fiscal Year Reports and represent total unduplicated credit students.				
² FTE reflects registered credit hours.				

LAKE LAND COLLEGE DOC EMPLOYEES MARCH 2017		
Employee Category	Number	% of Total
Administrators	16	10.1%
Faculty	3	1.9%
Adjunct Faculty	69	43.4%
Custodians	0	0.0%
Para Professionals	0	0.0%
Support Staff	70	44.0%
Supervisory	0	0.0%
Other Part Time Staff	1	0.6%
Total	159	

HEADCOUNT AND FTE BY CORRECTIONAL FACILITY						
Facility	Fall 2016		Fall 2015		Fall 2014	
	Count	FTE	Count	FTE	Count	FTE
Big Muddy Correctional Center	206	116.27	275	163.53	200	128.27
Dixon Correctional Center	76	58.33	270	125.67	186	83.8
East Moline	145	74.8	110	56.6	117	66.33
Graham Correctional Center	129	87.93	136	85.4	147	95.73
Henry Hill Correctional Center	242	99.6	257	108.33	300	112.67
Illinois River Correctional Center	217	116.27	170	114.93	209	126.2
Jacksonville Correctional Center	77	45.2	157	94.6	195	103.53
Lawrence Correctional Center	90	41.47	253	113.87	222	96.16
Pinckneyville Correctional Center	288	149.47	280	149.8	308	141.87
Robinson Correctional Center	263	145.87	272	144.73	299	186.27
Shawnee Correctional Center	102	45.13	134	68.13	248	114.47
Sheridan Correctional Center	196	89.47	186	90.1	162	75.53
Southwestern IL Correctional Center	295	154.53	336	179.73	343	178.9
Taylorville Correctional Center	275	170.93	243	149	191	105.13
Vandalia Correctional Center	129	76.9	217	148	255	128.1
Vienna Correctional Center	254	134.6	363	188.9	217	105.07
Western IL Correctional Center	225	124.73	274	150.07	254	130.47
Total	3,209	1,731.5	3,933	2,131.4	3,853	1,978.5

DEMOGRAPHICS OF LAKE LAND COLLEGE'S DOC GRADUATES				
	FY16	FY15	FY14	FY13
Number of Graduates	1,943	1,579	1,573	1,562
Number of Degrees Awarded	2,626	2,005	1,889	1,710
Associates Degree	12.3%	6.2%	10.2%	9.2%
Certificates	87.7%	93.8%	89.8%	90.8%
Men	100.0%	99.9%	99.9%	97.2%
Women	0.0%	0.1%	0.1%	2.8%
Asian/Pacific Islander	0.3%	0.1%	0.6%	0.3%
American Indian/Alaskan Native	0.7%	1.0%	0.7%	0.7%
Black/African American	44.6%	46.4%	46.1%	43.4%
Hispanic	9.3%	8.5%	8.3%	10.3%
White	40.7%	40.3%	39.9%	41.9%
Unknown	4.4%	3.4%	4.5%	3.4%
17-23	6.6%	8.2%	10.4%	12.2%
24-29	23.1%	25.7%	23.9%	24.3%
30-39	38.0%	37.4%	37.3%	37.0%
40-49	22.6%	21.0%	20.7%	18.8%
50-59	8.2%	6.7%	7.1%	6.6%
60 and up	1.5%	1.1%	0.8%	1.2%

LAKE LAND'S DOC STUDENT DEMOGRAPHICS				
	Fall 2016	Fall 2015	Fall 2014	Fall 2013
Total Credit Student Enrollment	3,209	3,933	3,853	4,360
Full-time	23.5%	23.9%	22.2%	25.2%
Part-time	76.5%	76.1%	77.8%	74.8%
Men	100.0%	100.0%	100.0%	99.7%
Women	0.0%	0.0%	0.0%	0.3%
Asian	0.5%	0.5%	0.4%	0.5%
American Indian/Alaskan Native	0.4%	1.0%	0.9%	1.1%
Black, Non-Hispanic	42.7%	44.3%	46.3%	47.7%
Hispanic	10.7%	12.0%	11.0%	9.6%
White, Non-Hispanic	44.1%	40.5%	39.1%	40.2%
Hawaiian or Pacific Islander	0.1%	0.1%	0.1%	0.1%
Two or More Races	1.4%	2.2%	1.3%	0.8%
Under 17	0.0%	0.0%	0.0%	0.0%
17-20	1.7%	1.8%	2.8%	3.1%
21-24	13.0%	13.1%	13.6%	15.0%
25-29	22.0%	20.7%	20.4%	21.5%
30-39	35.4%	35.1%	36.0%	34.5%
40-49	18.6%	20.4%	19.5%	19.1%
50-59	7.9%	7.4%	6.7%	5.7%
60 and Over	1.3%	1.4%	1.1%	1.0%
Freshmen	60.7%	63.3%	65.6%	66.8%
Sophomores	35.2%	32.7%	31.2%	31.2%
Unclassified	4.1%	4.0%	3.2%	2.0%
Big Muddy Correctional Center	6.4%	7.0%	5.2%	4.7%
Dixon Correctional Center	2.4%	6.9%	4.8%	6.4%
East Moline Correctional Center	4.5%	2.8%	3.0%	3.6%
Graham Correctional Center	4.0%	3.5%	3.8%	5.3%
Henry Hill Correctional Center	7.5%	6.5%	7.8%	7.8%
Illinois River Correctional Center	6.8%	4.3%	5.4%	6.2%
Jacksonville Correctional Center	2.4%	4.0%	5.1%	5.6%
Lawrence Correctional Center	2.8%	6.4%	5.8%	7.0%
Pinckneyville Correctional Center	9.0%	7.1%	8.0%	7.2%
Robinson Correctional Center	8.2%	6.9%	7.8%	7.2%
Shawnee Correctional Center	3.2%	3.4%	6.4%	5.8%
Sheridan Correctional Center	6.1%	4.7%	4.2%	3.9%
Southwestern Correctional Center	9.2%	8.5%	8.9%	6.7%
Taylorville Correctional Center	8.6%	6.2%	5.0%	2.4%
Vandalia Correctional Center	4.0%	5.5%	6.6%	6.2%
Vienna Correctional Center	7.9%	9.2%	5.6%	7.6%
Western IL Correctional Center	7.0%	7.0%	6.6%	6.4%

CORRECTIONAL FACILITY POPULATION SERVED			
	Avg. Daily Population of Correctional Facilities	Fall 2016	
		# Students	% Students
Total	29,576	3,209	10.9%
Big Muddy Correctional Center	1,876	206	11.0%
Dixon Correctional Center	2,321	76	3.3%
East Moline Correctional Center	1,412	145	10.3%
Graham Correctional Center	1,873	129	6.9%
Henry Hill Correctional Center	1,822	242	13.3%
Illinois River Correctional Center	2,025	217	10.7%
Jacksonville Correctional Center	1,437	77	5.4%
Lawrence Correctional Center	2,320	90	3.9%
Pinckneyville Correctional Center	2,446	288	11.8%
Robinson Correctional Center	1,198	263	22.0%
Shawnee Correctional Center	1,776	102	5.7%
Sheridan Correctional Center	1,769	196	11.1%
Southwestern IL Correctional Center	721	295	40.9%
Taylorville Correctional Center	1,165	275	23.6%
Vandalia Correctional Center	1,633	129	7.9%
Vienna Correctional Center	1,768	254	14.4%
Western IL Correctional Center	2,014	225	11.2%
Population numbers for correctional facilities were pulled from their websites			

NUMBER OF ENROLLED AND GRADUATED DOC STUDENTS TOP TEN DOC PROGRAMS						
Program	FY16		FY15		FY14	
	Enroll	Grad	Enroll	Grad	Enroll	Grad
Automotive Body	41	47	43	53	35	39
Basic Auto I & II	136	214	121	157	58	215
Construction Occupations	362	622	278	492	125	302
Custodial Maintenance	416	489	331	409	213	419
Food Service	122	163	179	183	99	193
Culinary Arts I & II	220	229	0	0	0	0
Horticulture	174	146	110	127	79	135
Restaurant Management I & II	90	112	101	109	47	70
Warehousing & Distribution Specialist	173	162	89	123	66	184
Welding	71	56	39	43	36	59
Total	1,805	2,240	1,291	1,696	758	1,616

FY 2016 DOC BUDGET: \$8,742,435

