

Environmental Assessment: College Programs

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end of term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College including DOC and dual credit students.

Lake Land College Student Enrollment			
	Fall 13	Fall 12	Fall 11
Total Enrolled	8,557	9,056	9,725
Total Credit	7,722	8,237	8,902
Dual Credit	835	819	823
FTE	3,970.3	4,004.4	4,181.8
New Students	2,731 (32%)	2,949 (33%)	3,654 (38%)
Continuing	3,388 (40%)	4,311 (48%)	4,017 (41%)
Readmitted	1,573 (18%)	1,796 (20%)	2,054 (21%)
	2012-2013	2011-2012	2010-2011
Total Credit Students ¹	24,899	24,329	21,523
Dual Credit ²	1,539	1,515	1,324
FTE ³	4,542.4	7,318.6	6,948.0

¹Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.

²Dual students are a subset of total students.

³FTE reflects registered credit hours.

Duplicated Headcount and Unduplicated FTE by Location						
Location	Fall 2013		Fall 2012		Fall 2011	
	Count	FTE	Count	FTE	Count	FTE
On Campus	3,435	2,087.7	3,631	2,094.1	3,739	2,188.8
Off Campus	3,951	552.8	3,850	332.0	4,091	354.9
Internet	1,759	648.1	1,792	676.1	1,772	651.2
Weekend	129	15.2	175	15.4	172	20.3
Kluthe	688	312.7	767	330.9	809	369.9

FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.

Demographics of Lake Land College Students			
	Fall 13	Fall 12	Fall 11
Total Credit Student Enrollment	8,557	9,056	9,725
Full Time	33.4%	32.6%	31.6%
Part Time	65.1%	67.4%	68.4%
Men	49.4%	48.7%	47.4%
Women	50.6%	51.3%	52.6%
Asian or Pacific Islander	0.7%	0.6%	0.6%
American Indian/Alaskan Native	0.4%	0.5%	0.4%
Black, Non-Hispanic	7.2%	6.3%	5.6%
Hispanic	2.5%	2.3%	2.2%
White, Non-Hispanic	88.4%	89.6%	90.7%
Hawaiian	0.1%	0.1%	0.1%
Two or more Races	0.7%	0.7%	0.6%
Average Age of all Students	29.8	30.9	31.5
Median Age	24	26	27
Under 17	0.3%	1.6%	1.3%
17-20	36.4%	31.7%	30.9%
21-24	14.2%	13.9%	13.5%
25-29	9.6%	10.0%	9.9%
30-39	15.0%	15.8%	15.4%
40-49	14.3%	14.5%	15.4%
50-59	7.7%	9.1%	10.0%
60 and Over	2.5%	3.3%	3.6%
Freshmen	34.7%	42.0%	41.6%
Sophomores	34.5%	25.9%	25.9%
High School	10.3%	9.1%	8.8%
Unclassified	20.4%	22.9%	23.7%
In-District	66.7%	66.8%	67.8%
Out-of-District	32.3%	32.2%	30.5%
Out-of-State/International	0.5%	0.6%	1.2%
Other	0.5%	0.4%	0.4%
Associate in Applied Science	16.4%	15.8%	15.2%
Associate in Arts	8.8%	8.6%	8.8%
Associate in Engineering Science	0.2%	0.3%	0.3%
Associate in Liberal Studies	6.1%	6.4%	5.9%
Associate in Science	11.7%	11.1%	10.4%
Certificates	4.1%	3.9%	4.4%
Course Enrollees	4.4%	4.5%	5.0%
Dual Credit	9.8%	9.0%	8.5%
Undecided Technical	38.5%	40.4%	41.6%

Enrollment at Lake Land of In-District High School Graduates				
	<u>Graduating Class 13</u>		<u>Graduating Class 12</u>	
	<u>Enrolled Fall 13</u>		<u>Enrolled Fall 12</u>	
	<u>Count</u>	<u>% of HS Graduates</u>	<u>Count</u>	<u>% of HS Graduates</u>
Altamont	23	43.4%	28	40.6%
Arthur	12	29.3%	12	40.0%
Beecher City	14	45.0%	16	45.7%
Brownstown	7	25.0%	7	38.9%
Casey-Westfield	19	22.3%	31	39.7%
Charleston	56	32.4%	60	29.7%
Cowden-Herrick	12	44.4%	12	32.4%
Cumberland	29	44.0%	25	39.1%
Dieterich	8	30.0%	22	62.9%
Effingham	83	44.6%	85	43.2%
Kansas	5	35.7%	6	46.2%
Marshall	15	14.4%	12	12.5%
Martinsville	8	34.8%	8	25.0%
Mattoon	85	36.5%	103	42.7%
Neoga	31	62.0%	38	55.1%
Newton	21	105.0%	21	100.0%
North Clay	6	37.5%	8	50.0%
Oakland	7	38.9%	10	47.6%
Okaw Valley	17	40.5%	19	39.6%
Pana	27	27.0%	26	28.0%
Paris	38	38.8%	35	27.6%
Ramsey	12	42.9%	10	31.3%
St. Anthony	14	27.4%	22	42.3%
St. Elmo	8	26.7%	10	41.7%
Shelbyville	27	36.0%	36	42.9%
Shiloh	10	62.5%	4	25.0%
South Central-Farina	9	32.1%	5	20.0%
Stewardson-Strasburg	20	54.0%	23	56.1%
Sullivan	29	38.2%	44	46.8%
Teutopolis	37	45.1%	45	42.5%
Windsor	25	71.4%	24	77.4%
Total Students	714		807	
High school graduates at LLC	37.7%		39.5%	

Lake Land College Employees March 2014		
Employee Category	Number	% of Total
Administrators	19	2.0%
Faculty	116	12.4%
Adjunct Faculty	315	33.7%
Custodians	25	2.7%
Para Professionals	32	3.4%
Support Staff	78	8.3%
Supervisory	16	1.7%
Other Part Time Staff	335	35.8%
Total	936	

Financial Aid Information for Lake Land Students			
	2012-2013	2011-2012	2010-2011
Tuition & Fees (30 Credit Hours)		\$2,904	\$2,784
Financial Aid Applicants			
Total Students (12-months) ¹	16,012	16,943	15,841
Total applicants (12-month)	3,838	3,831	4,074
Percent applied for federal aid	66%	67%	66%
Dependent applicants	2,049	1,982	2,040
Independent applicants	1,751	1,849	2,034
Percent dependent	53%	52%	50%
Percent independent	46%	48%	50%
Federal Grants			
<i>Includes Pell, FSEOG and ACG</i>			
Number of Recipients	2,439	2,571	2,628
Percent of aid applicants	64%	67%	65%
Average grant/recipient	\$3,116	\$3,119	\$3,323
Total Federal Grants	\$7,599,197	\$8,019,474	\$8,734,008
Federal Loans			
<i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of Recipients	1,106	897	985
Percent of aid applicants	29%	23%	24%
Average Loan/recipient	\$2,350	\$2,625	\$2,188
Total Federal Loans	\$2,598,671	\$2,354,996	\$2,154,948
State Grants			
<i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of Recipients	1,158	1,340	1,405
Percent of aid applicants	30%	35%	34%
Average grant/recipient	\$1,147	\$1,153	\$1,193
Total State Grants	\$1,328,352	\$1,545,577	\$1,676,278
Tuition Awards			
<i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of Recipients	548	504	377
Average grant/recipient	\$2,252	\$1,900	\$1,902
Total Tuition Awards	\$1,234,031	\$957,390	\$916,890
LLC Foundation Scholarships			
Number of Recipients	391	378	325
Average scholarship	\$939	\$939	\$975
Total Amount Dispersed	\$412,562	\$354,790	\$316,975
Outside Scholarships			
Number of Recipients	339	359	391
Average scholarship	\$1,588	\$1,588	\$1,332
Total Amount Dispersed	\$578,212	\$569,955	\$520,648
Total Students Receiving Any Type of Aid			
Number of Recipients	3,382	3,475	3,451
Percent of Students	21%	21%	22%
¹ Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

District 517 and the Percent of the Population Served in a Year					
	2011 Estimated Population of Major counties Served by District 517		2012-2013 In District Credit Students at LLC		District's Demographic Served
	n	%	n	%	
Total Population	192,519		9,837		5.1%
Males	94,521	49.1%	4,373	44.5%	4.6%
Females	97,998	50.9%	5,464	55.5%	5.6%
Under 20	50,055	26.0%	2,295	23.3%	4.6%
20-24	16,749	8.7%	3,177	32.3%	19.0%
25-39	30,803	16.0%	2,466	25.1%	8.0%
40-59	51,595	26.8%	1,604	16.3%	3.1%
60 and over	41,392	21.5%	294	3.0%	0.7%
Asian/Pacific Islander	963	0.5%	65	0.7%	6.8%
Native American	385	0.2%	60	0.6%	15.6%
Black/African-American	3,658	1.9%	248	2.5%	6.8%
White	185,588	96.4%	9,199	93.5%	5.0%
Two or more races	1,925	1.0%	305	3.1%	15.8%
Hispanic/Latino	3,080	1.6%	137	1.4%	4.4%

¹Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

Demographics of Lake Land College Graduates			
	FY13	FY12	FY11
Number of Graduates	882	944	930
Number of Degrees & Certificates Awarded	949	1,059	1,043
Associates Degree in transfer programs	33.5%	31.2%	31.9%
Associates Degree in occupational programs	41.3%	40.5%	39.9%
Certificates	25.3%	28.3%	28.1%
Men	38.4%	38.0%	44.0%
Women	61.6%	61.1%	56.0%
Asian/Pacific Islander	0.6%	0.5%	0.4%
American Indian/Alaskan Native	0.3%	0.2%	0.3%
Black/African American	0.8%	1.9%	1.0%
Hispanic	1.1%	1.2%	1.1%
White	92.7%	91.4%	89.9%
Unknown	4.4%	3.9%	7.3%
17-23	55.6%	46.7%	50.3%
24-29	19.4%	20.3%	18.4%
30-39	14.9%	18.0%	18.0%
40-49	6.8%	9.5%	8.2%
50-59	2.9%	3.6%	4.4%
60 and up	0.5%	0.9%	0.8%
In District	92.1%	91.2%	92.4%
Out of District	6.5%	5.9%	5.6%
Out of State	1.0%	1.2%	0.9%
Foreign Country	0.5%	0.8%	1.2%

Institutional Research Graduation Report

Top Eight Choices of Transfer Universities/Colleges of LLC Students Fall 2010 to Fall 2013			
Transfer College/University	Number of students	Percent of Transfer Students	Average University GPA of LLC Students
Eastern Illinois University	807	34.5%	3.13
Southern Illinois University-Carbondale	85	3.6%	3.07
University of Illinois-Urbana Champaign	60	2.6%	3.44
Indiana State University	30	1.3%	n/a
Western Illinois University	26	1.1%	n/a
Illinois State University	39	1.7%	2.67
University of Phoenix	38	1.6%	n/a
University of Illinois Springfield	23	1.0%	n/a
Southern Illinois University-Edwardsville	98	4.2%	n/a
Millikin University	24	1.0%	n/a
Total Transfer Students	2,342		

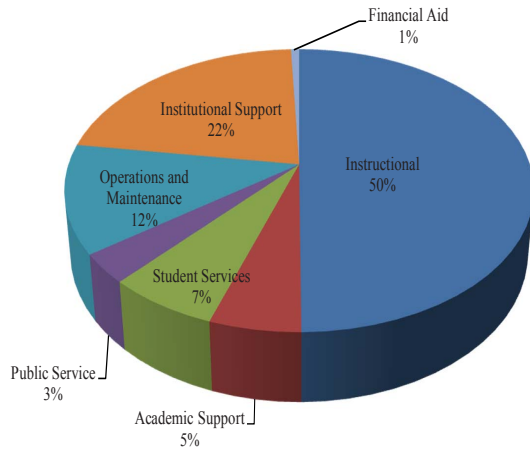
¹n/a indicates data that is not available.
*Table does not include 100% of transfer university/college choices.
National Student Clearinghouse

Transfer Behavior of LLC Students Fall 2010 to Fall 2013 Total Transfer Students = 2,342		
Students Transfer with:	Number	Percent
Less than 30 credit hours	1,341	57.3%
30 or more credit hours	1,001	42.7%
Degree/Certificate	730	31.2%
No Degree/Certificate	1,612	68.8%

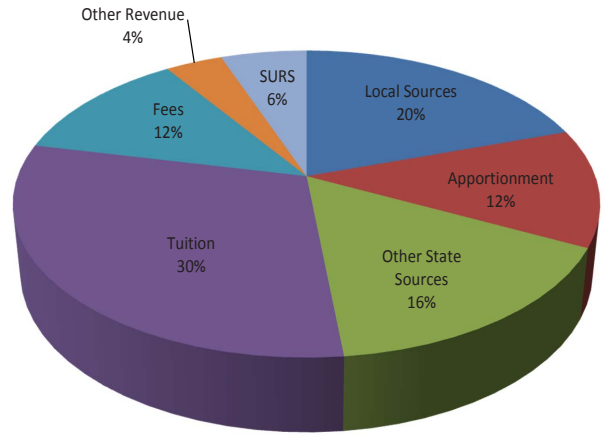
Student Retention Rates for First Time Students in Fall of 2010								
	Fall 10 Cohort	Fall 10-Spring 11	Fall 10 - Fall 11			Fall 10 - Spring 13		
	# Students	% Enrolled	% Enrolled	% Success	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,271	76.2%	56.7%	58.5%	3.5%	18.6%	41.9%	30.8%
Full-Time Degree Seeking Students	824	89.6%	68.6%	69.9%	3.3%	20.9%	51.3%	39.3%
Part-Time Degree Seeking Students	447	51.7%	34.9%	37.4%	4.0%	14.5%	24.6%	15.2%
Non-Degree Seeking Students	1,572	10.2%	30.5%	30.5%	0.1%	15.0%	15.1%	0.1%

Retention is the percentage of students enrolled in Fall 2010 and enrolled and/or graduated in the noted term.
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

FY2013 Operating Expenditures: \$33,604,992



FY2013 Operating Revenues: \$33,604,992



Student Survey Results

Noel-Levitz Student Satisfaction Inventory

Top Five Areas where Lake Land College Student Satisfaction Exceeds National Average¹

- Classes are scheduled at times that are convenient for me.
- I am able to register for classes I need with few conflicts
- My academic advisor is knowledgeable about my program requirements.
- My academic advisor is approachable.
- The campus is safe and secure for all students.

Community College Survey of Student Engagement²

- Eighty five percent of students find instructors available and helpful at Lake Land College.
- Eighty two percent of students rate the academic quality of Lake Land College as good or excellent.
- Eighty five percent of students report having a good or excellent educational experience at Lake Land College.
- Ninety six percent of students feel safe on Lake Land College's Campus.
- Eighty eight percent of students feel they are prepared for continued success at the college level after attending Lake Land College.
- Ninety two percent of students report that their family is supportive of their attendance at Lake Land College.

¹Results based on Spring 2012 Noel Levitz Survey with 712 student participants.

²Results based on Spring 2013 CCSSE Survey with 837 student respondents.

Annual Cost of Tuition and Fees Comparison

College/University	FY 14 Annual Cost	FY 13 Annual Cost	FY 12 Annual Cost	FY 11 Annual Cost
Lake Land College	\$3,234.00	\$3,114.00	\$2,904.00	\$2,784.00
Community College State Average	\$3,379.40	\$3,236.70	\$3,116.70	\$2,948.00
Eastern Illinois University	\$11,144.00	\$10,930.00	\$10,533.64	\$9,986.00
University of Illinois	\$15,602.00	\$14,960.00	\$14,414.00	\$13,658.00

Annual cost for tuition and fees is based on 30 credit hours for each institution.

Student Tuition and Fee Costs per Credit Hour for LLC

	FY14		FY13		FY12	
	Tuition	Fees	Tuition	Fees	Tuition	Fees
Community College State Ave.	\$102.08	\$10.57	\$97.31	\$10.86	\$94.05	\$9.85
Lake Land College	\$87.50	\$20.30	\$83.50	\$20.30	\$77.50	\$19.30
Annual Book Rental Savings	\$1,469.96		\$1,698.14		\$1,423.05	