

Comprehensive Environmental Assessment Report for Lake Land College

The Annual Comprehensive Environmental Assessment Report for Lake Land College provides a summary of data related to all of Lake Land College's students which includes both correctional and dual credit students. Unless otherwise noted, all data for this report are provided and/or calculated using end of term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Environmental Assessment Report for College Programs synthesizes data related to regular college students including dual credit students and excluding DOC students.

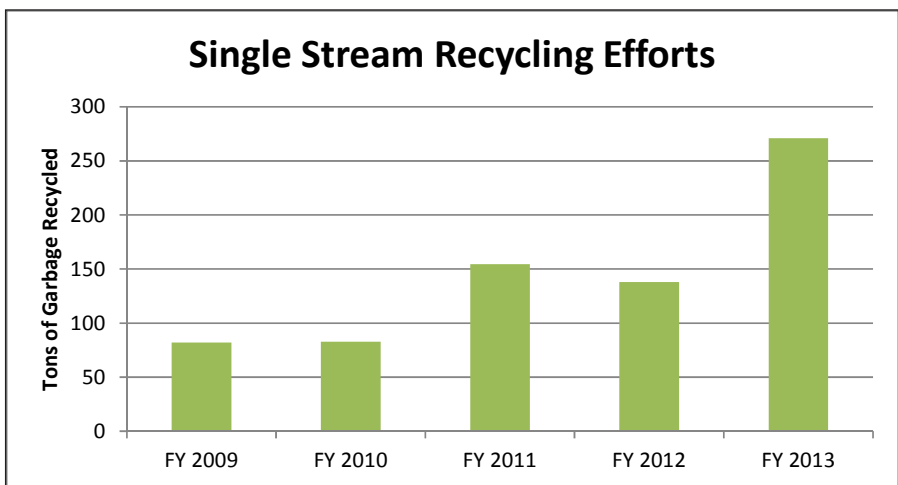
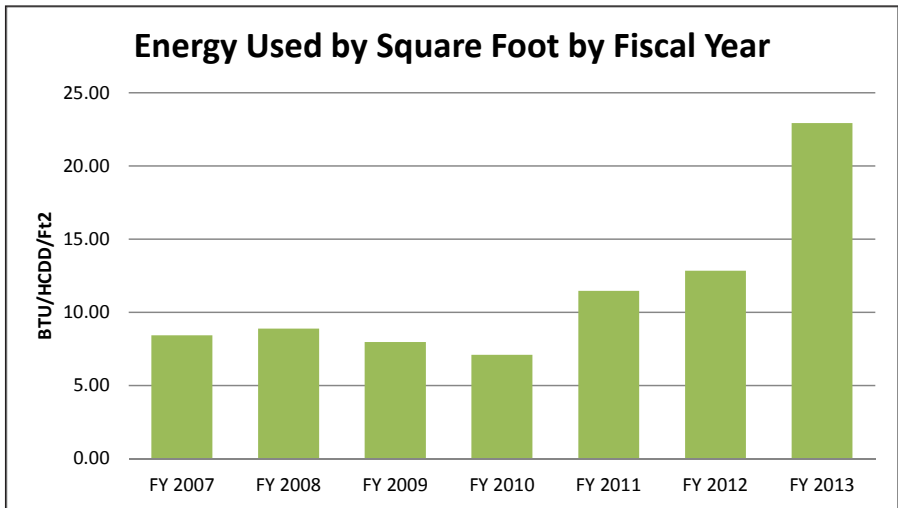
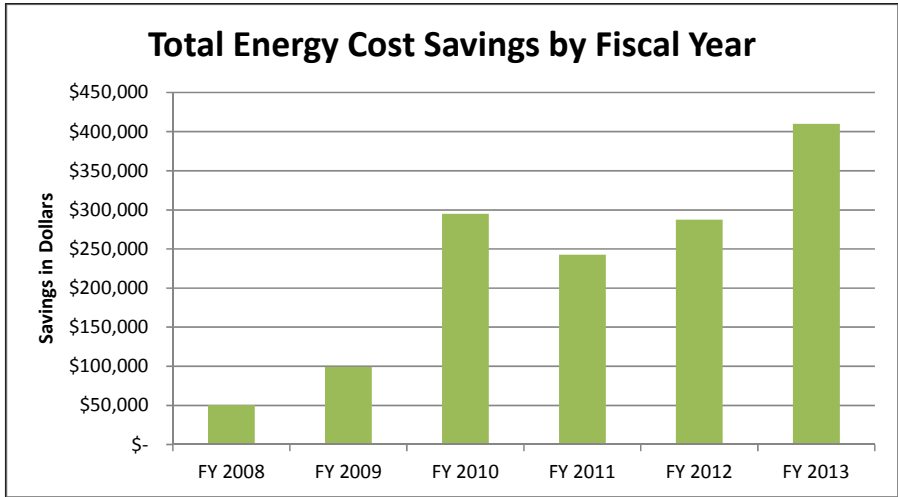
Lake Land College Student Enrollment				
	Fall 13	Fall 12	Fall 11	Fall 10
Total Enrolled ¹	12,916	13,074	13,436	12,212
Total Credit	7,722	8,237	8,902	8,989
Dual Credit	835	819	823	809
Total Correctional	4,359	4,018	3,711	2,414
FTE	6,325.9	6,137.6	6,295.2	5,945.9
New Students	4,588 (36%)	3,972 (30%)	4,626	4,375
Continuing	5,365 (42%)	6,869 (53%)	6,386	6,372
Readmitted	2,069 (16%)	2,232 (17%)	2,424	1,465
	2012-2013	2011-2012	2010-2011	2009-2010
Total Annual Credit and non-Credit Students ²	30,391	30,363	27,312	25,784
Total Credit Students	24,899	24,239	21,523	20,003
Dual Credit ³	1,539	1,515	1,324	1,520
Correctional ³	7,347	6,358	4,261	4,085
Non-Credit Students	5,492	6,124	5,789	5,781
FTE ⁴	7,498.2	7,318.6	6,948.0	6,899.0

¹End of Term Reports and non-credit students are excluded.
²Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students plus non credit students.
³Dual & correctional students are a subset of total students.
⁴FTE reflects registered credit hours.

Reimbursable Credit Hours by Funding Category					
	FY13	FY12	FY11	FY10	FY09
Total	211,679	204,947	190,820	187,458	162,370
Baccalaureate	41.2%	44.8%	46.5%	49.7%	50.7%
Business Occupational	14.0%	11.4%	11.3%	11.2%	10.8%
Technical Occupational	29.8%	27.1%	25.5%	23.5%	24.7%
Health Occupational	11.2%	11.9%	11.3%	9.7%	8.6%
Remedial/Developmental	3.7%	3.9%	4.2%	4.4%	4.0%
Adult Basic/Secondary Education	0.1%	0.9%	1.2%	1.5%	1.2%

ICCB Data and Characteristics Report

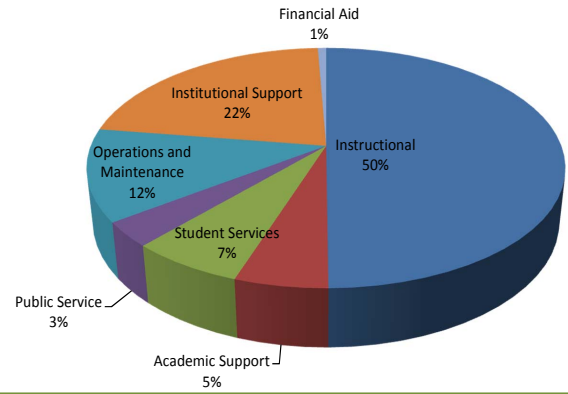
Lake Land's Demographics for All Students			
	Fall 13	Fall 12	Fall 11
Total Credit Student Enrollment	12,916	13,074	13,436
Part Time	69.4%	69.7%	68.8%
Full Time	30.6%	30.3%	31.2%
Men	66.4%	63.7%	60.6%
Women	33.6%	36.3%	39.4%
Asian	1.0%	0.6%	0.5%
American Indian/Alaskan Native	1.0%	0.5%	0.4%
Black, Non-Hispanic	21.0%	18.4%	16.5%
Hispanic	6.0%	5.4%	5.1%
White, Non-Hispanic	72.0%	74.4%	76.8%
Hawaiian	0.1%	0.1%	0.1%
Two or more Races	1.0%	0.7%	0.5%
Average Age of all Students	31.1	31.7	32
Median Age	28	29	29
Under 17	0.2%	1.1%	1.0%
17-20	25.2%	23.0%	23.4%
21-24	14.5%	14.7%	14.1%
25-29	13.6%	13.4%	12.8%
30-39	21.6%	21.5%	21.1%
40-49	15.9%	15.5%	16.0%
50-59	7.1%	8.2%	8.8%
60 and Over	2.0%	2.6%	2.8%
Freshmen	42.9%	50.2%	49.7%
Sophomores	36.0%	27.0%	25.9%
High School	6.8%	6.3%	6.3%
Unclassified	14.3%	16.5%	18.1%
In-District	44.2%	46.3%	49.1%
Out-of-District	21.4%	22.3%	22.1%
State Correctional	33.7%	30.7%	27.6%
Out-of-State	0.3%	0.4%	0.9%
Foreign Country	0.3%	0.3%	0.3%
Associate in Applied Science	10.9%	14.1%	11.0%
Associate in Arts	5.9%	6.0%	6.6%
Associate in Engineering Science	0.1%	0.2%	0.2%
Associate in Liberal Studies	4.9%	1.9%	8.8%
Associate in Science	7.8%	7.7%	7.6%
Certificates	6.6%	8.3%	7.7%
Course Enrollees	31.9%	27.9%	20.3%
Dual Credit	6.5%	6.2%	6.1%
Technical Skills Training	25.5%	27.5%	31.7%



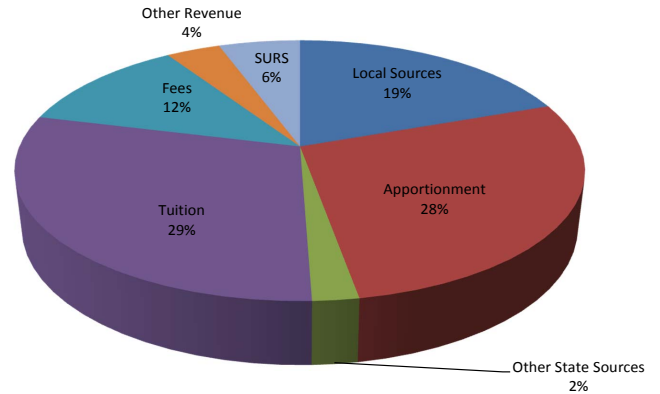
Demographics of Lake Land College's Graduates				
	FY13	FY12	FY11	FY10
Number of Graduates	2,444	2,224	1,794	1,624
Number of Degrees Awarded	2,659	2,492	1,996	1,898
Associates Degree in transfer programs	12.0%	13.4%	17.2%	19.3%
Associates Degree in applied sciences	20.7%	21.5%	24.9%	22.6%
Certificates	67.4%	65.1%	57.9%	59.5%
Men	76.0%	71.4%	67.3%	64.5%
Women	24.0%	28.6%	32.7%	35.5%
Asian/Pacific Islander	0.4%	0.4%	0.6%	0.7%
American Indian/Alaskan Native	0.6%	0.4%	0.5%	0.4%
Black/African American	28.0%	27.2%	24.8%	21.3%
Hispanic	7.0%	6.1%	5.4%	5.7%
White	60.3%	62.1%	62.9%	66.1%
Non-resident Alien	0.0%	0.0%	0.0%	0.0%
Unknown	3.8%	3.8%	5.7%	5.7%
17-23	27.9%	25.2%	30.2%	32.4%
24-29	22.5%	22.7%	20.1%	21.7%
30-39	29.0%	30.0%	30.3%	26.3%
40-49	14.4%	15.4%	13.4%	14.2%
50-59	5.3%	5.6%	5.3%	4.5%
60 and over	0.9%	1.0%	0.8%	1.0%
In District	33.2%	39.1%	47.9%	48.4%
Out of District	2.3%	2.5%	2.9%	4.1%
State Correctional Institution	63.9%	57.6%	48.2%	45.4%
Out of State	0.4%	0.5%	0.4%	1.2%
Foreign Country	0.2%	0.4%	0.6%	0.9%
Students with Multiple Degrees/Certificates	7.8%	10.5%	9.4%	14.8%

Office of Institutional Research: Graduate Report XQGD

FY2013 Operating Expenditures: \$33,604,992



FY 2013 Operating Revenues: \$33,604,992



Lake Land College Employees March 2014		
Employee Category	Number	% of Total
Administrators	35	3.0%
Faculty	121	10.5%
Adjunct Faculty	409	35.5%
Custodians	25	2.2%
Para Professionals	32	2.8%
Support Staff	177	15.4%
Supervisory	16	1.4%
Other Part Time Staff	336	29.2%
Total	1,151	

Duplicated Headcount and Unduplicated FTE by Location

Location	Fall 2013		Fall 2012		Fall 2011	
	Count	FTE	Count	FTE	Count	FTE
On Campus	3,435	2,087.7	3,631	2,094.1	3,739	2,188.8
Off Campus	3,951	552.8	3,850	332.0	4,091	354.9
Internet	1,759	648.1	1,792	676.1	1,772	651.2
Weekend	129	15.2	175	15.4	172	20.3
Kluthe	388	312.7	767	330.9	809	369.9
Corrections	4,360	2,355.6	4,018	2,133.2	3,711	2,113.4

FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.

Fixed Assets and Fund Balance

July 1, 2011 through June 30, 2012

Fixed Assets (net of depreciation)	\$63,459,093
Fixed Assets (net of debt and depreciation)	\$48,349,033
Operational Fund Balance	\$6,360,827
Tax Rate	0.53 per \$100

Office of Accounting

Lake Land's Contributions to the Community and Students

Programs, Facilities and Services

Adult Education	Free Parking
Art & Photography Shows	Intensive English Language Program
Athletic Facilities	Intercollegiate Athletics
Business Training	Library and College Archives
Career Services	Lifelong Learning Program
Center for Agriculture Industry	Navigator School Newspaper
Center Business and Industry	Off Campus Instructional Centers
Center for Technology	Online Courses
Child Development Center	Professional Seminars
College for Kids	Recreational and Intramural Programs
College Radio Station	Services for Students with Disabilities
Community Choir	Student Employment
Continuing Education	Student Government/Organizations
Counseling/Advising	Student Orientation
Dental Hygiene Clinic	Textbook Rental
Displaced Worker Programs	Theater
Equipment Donation to Schools and Organizations	TRIO Student Support Services
Facility Provision for Community and Youth Events	TRIO Talent Search
Faculty Advising	Transfer Planning
Financial Aid	Tutoring Services
Food Service	Youth Education Programs

Lake Land College's Technology Availability

2,000 virtual and 75 physical machine desk tops available on campus and at off-site locations

1,200 virtual and 100 physical machine desk tops in labs and classrooms for student use

100% of administrative, faculty, and staff offices as well as desired labs are networked

Student email is available

Wireless access to the Internet is accessible in all common areas of LLC

LLC has a 100Mb pipe via the ICN and 32Mb via Mediacom for backup and redundancy for internet access.

All classrooms have at minimum: instructor computer, multi-media configuration with speakers, CD, DVD, and VCR, projector, and document camera. Twenty four classrooms also have a symposium device. Interactive response units are also available for faculty to use in the classroom.

To support classroom instruction, courses that require specific software for coursework are available from anywhere via the virtual machine environment. In addition, nine classrooms now also have smart boards to support specific instruction and content.