

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT			
	Fall 2015	Fall 2014	Fall 2013
Total Enrolled	7,916	8,708	8,557
Total Credit	6,943	7,719	7,722
Dual Credit	973	989	835
Total FTE	3,369.2	3,586.8	3,970.3
New Students	1,818 (23%)	1,817 (21%)	2,731 (32%)
Continuing	3,822 (48%)	4,150 (48%)	3,388 (40%)
Readmitted	1,293 (16%)	1,742 (20%)	1,573 (18%)
	FY15	FY14	FY13
Total Credit Students ¹	23,506	24,964	24,899
Dual Credit ²	1,496	1,595	1,539
FTE ³	6,658.5	7,298.7	7,114.0
¹ Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.			
² Dual students are a subset of total students.			
³ FTE reflects registered credit hours.			

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2015		Fall 2014		Fall 2013	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,741	1793.5	2,931	1,843.1	3,435	2,087.7
Off Campus	4,059	417.5	4,580	503.2	3,951	552.8
Internet	1,702	612.6	1,734	629.6	1,759	648.1
Weekend	76	8.7	108	15.5	129	15.2
Kluthe	466	228.5	571	272.7	688	312.7
FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.						

LAKE LAND COLLEGE EMPLOYEES MARCH 2016		
Employee Category	Number	% of Total
Administrators	26	3.1%
Faculty	116	13.9%
Adjunct Faculty	243	29.1%
Custodians	22	2.6%
Para Professionals	32	3.8%
Support Staff	76	9.1%
Supervisory	14	1.7%
Other Part Time Staff	307	36.7%
Total	836	

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS			
	Fall 2015	Fall 2014	Fall 2013
Total Credit Student Enrollment	7,916	8,708	8,557
Full-time	30.0%	28.3%	33.4%
Part-time	70.0%	71.7%	65.1%
Men	52.9%	51.6%	49.4%
Women	47.1%	48.4%	50.6%
Asian or Pacific Islander	1.0%	0.7%	0.7%
American Indian/Alaskan Native	0.2%	0.3%	0.4%
Black, Non-Hispanic	9.0%	8.0%	7.2%
Hispanic	3.2%	2.8%	2.5%
White, Non-Hispanic	84.9%	86.8%	88.4%
Hawaiian	0.0%	0.1%	0.1%
Two or more Races	1.7%	1.3%	0.7%
Average Age of all Students	31.8	30.8	29.8
Median Age	27	26	24
Under 17	0.1%	2.1%	0.3%
17-20	27.6%	31.9%	36.4%
21-24	14.4%	12.8%	14.2%
25-29	12.1%	10.0%	9.6%
30-39	16.8%	15.5%	15.0%
40-49	17.5%	16.2%	14.3%
50-59	8.4%	8.7%	7.7%
60 and Over	3.1%	2.8%	2.5%
Freshmen	41.9%	42.5%	34.7%
Sophomores	24.9%	24.9%	34.5%
High School	12.5%	11.4%	10.3%
Unclassified	20.8%	21.1%	20.4%
In-District	61.7%	63.0%	66.7%
Out-of-District	37.2%	36.2%	32.3%
Out-of-State/International	0.6%	0.4%	0.5%
Other	0.5%	0.4%	0.5%
Associate in Applied Science	15.5%	14.9%	16.4%
Associate in Arts	7.4%	7.9%	8.8%
Associate in Engineering Science	0.2%	0.2%	0.2%
Associate in Liberal Studies	5.1%	5.1%	6.1%
Associate in Science	11.4%	10.6%	11.7%
Certificates	3.8%	3.9%	4.1%
Course Enrollees	3.5%	3.5%	4.4%
Dual Credit	12.3%	11.4%	9.8%
Undecided Technical	40.8%	42.6%	38.5%

FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS			
	FY15	FY14	FY13
Tuition & Fees (30 Credit Hours)		\$3,234	\$3,114
Financial Aid Applicants			
Total students (12-months) ¹	15,203	15,978	16,012
Total applicants (12-months)	3,225	3,523	3,838
Percent applied for federal aid	68%	68%	66%
Dependent applicants	1,784	1,928	2,049
Independent applicants	1,441	1,595	1,751
Percent dependent	55%	55%	53%
Percent independent	45%	45%	46%
Federal Grants <i>Includes Pell, FSEOG and ACG</i>			
Number of recipients	2,208	2,296	2,439
Percent of aid applicants	68%	65%	64%
Average grant/recipient	\$4,020	\$3,162	\$3,116
Total Federal Grants	\$8,091,880	\$7,260,203	\$7,599,197
Federal Loans <i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of recipients	790	926	1,106
Percent of aid applicants	24%	26%	29%
Average loan/recipient	\$3,309.55	\$2,518.36	\$2,350
Total Federal Loans	\$2,115,258	\$2,332,000	\$2,598,671
State Grants <i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of recipients	813	871	1,158
Percent of aid applicants	25%	25%	30%
Average grant/recipient	\$1,590.00	\$1,225.70	\$1,147
Total State Grants	\$999,033	\$1,067,583	\$1,328,352
Tuition Awards <i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of recipients	388	485	548
Average grant/recipient	\$2,678.00	\$2,464.19	\$2,252
Total Tuition Awards	\$1,115,507	\$1,195,131	\$1,234,031
Lake Land College Foundation Scholarships			
Number of recipients	312	390	391
Average scholarship	\$911	\$838	\$939
Total Amount Dispersed	\$284,297	\$326,708	\$412,562
Outside Scholarships			
Number of recipients	342	361	339
Average scholarship	\$1,776	\$1,795	\$1,588
Total Amount Dispersed	\$607,262	\$648,056	\$578,212
Total Students Receiving Any Type of Aid			
Number of Recipients	2,445	2,780	3,382
Percent of Students	16.10%	17.40%	21%
¹ Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL GRADUATES				
	Graduating Class 2015 Enrolled Fall 2015		Graduating Class 2014 Enrolled Fall 2014	
	Count	% of HS Graduates	Count	% of HS Graduates
Altamont	27	41.5%	25	32.9%
Arthur	7	11.9%	18	34.6%
Beecher City	16	53.3%	12	41.4%
Brownstown	7	35.0%	9	29.0%
Casey-Westfield	20	31.8%	10	18.5%
Charleston	69	37.5%	52	27.5%
Cowden-Herrick	9	39.1%	12	60.0%
Cumberland	27	45.0%	24	34.8%
Dieterich	23	63.9%	13	38.2%
Effingham	71	47.7%	73	42.0%
Kansas	7	35.0%	7	41.2%
Marshall	15	15.2%	14	14.6%
Martinsville	8	32.0%	4	15.4%
Mattoon	97	38.8%	84	32.9%
Neoga	35	61.4%	32	53.3%
Newton	13	56.5%	15	62.5%
North Clay	10	52.6%	16	57.1%
Oakland	12	46.2%	9	56.3%
Okaw Valley	13	32.5%	11	32.4%
Pana	20	20.6%	28	31.5%
Paris	41	42.3%	26	21.0%
Ramsey	8	25.8%	6	20.0%
St. Anthony	16	33.3%	13	36.1%
St. Elmo	11	39.3%	7	23.3%
Shelbyville	39	48.8%	29	35.4%
Shiloh	5	35.7%	5	38.5%
South Central-Farina	5	20.8%	2	7.7%
Stewardson-Strasburg	9	47.4%	25	62.5%
Sullivan	35	40.2%	43	55.1%
Teutopolis	46	48.9%	37	44.0%
Windsor	8	40.0%	10	40.0%
Total Students	729		671	
High school graduates at Lake Land College	38.6%		34.6%	

STUDENT SURVEY RESULTS
<i>Noel-Levitz Student Satisfaction Inventory</i>
<i>Top Five Most Important Areas where Lake Land College Student Satisfaction Exceeds National Average ¹</i>
My academic advisor is knowledgeable about my program requirements.
My academic advisor is approachable.
There is a good variety of courses provided on this campus.
I am able to register for classes I need with few conflicts.
The quality of instruction I receive in most of my classes is excellent.
<i>Community College Survey of Student Engagement ²</i>
Eighty five percent of students find instructors available and helpful at Lake Land College.
Eighty two percent of students rate the academic quality of Lake Land College as good or excellent.
Eighty five percent of students report having a good or excellent educational experience at Lake Land College.
Ninety six percent of students feel safe on Lake Land College's Campus.
Eighty eight percent of students feel they are prepared for continued success at the college level after attending Lake Land College.
Ninety two percent of students report that their family is supportive of their attendance at Lake Land College.
¹ Results based on Spring 2015 Noel Levitz Survey with 649 student participants.
² Results based on Spring 2013 CCSSE Survey with 837 student respondents.

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES			
	FY15	FY14	FY13
Number of Graduates	1,058	1,211	882
Number of Degrees & Certificates Awarded	1,300	1,339	949
Associate Degrees in transfer programs	29.5%	30.2%	33.5%
Associate Degrees in occupational programs	32.8%	33.4%	41.3%
Certificates	37.6%	36.4%	25.3%
Men	41.7%	41.5%	38.4%
Women	58.3%	58.5%	61.6%
Asian/Pacific Islander	0.3%	0.9%	0.6%
Native American/Alaskan Native	0.5%	0.3%	0.3%
Black/African American	1.8%	2.8%	0.8%
Hispanic	0.7%	1.1%	1.1%
White	94.6%	92.0%	92.7%
Unknown	2.2%	2.9%	4.4%
17-23	58.6%	54.2%	55.6%
24-29	17.5%	19.6%	19.4%
30-39	14.2%	15.4%	14.9%
40-49	5.6%	6.9%	6.8%
50-59	3.9%	3.4%	2.9%
60 and up	0.5%	0.6%	0.5%
In District	91.1%	90.5%	92.1%
Out of District	7.1%	6.8%	6.5%
Out of State	1.4%	1.8%	1.0%
Foreign Country	0.4%	0.9%	0.5%

Institutional Research Graduation Report

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 2012								
	Fall 2012 Cohort	Fall 2012-Spring 2013	Fall 2012 - Fall 2013			Fall 2012 - Spring 2015		
	# Students	% Enrolled	% Enrolled	% Success	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,333	67.4%	57.3%	60.7%	6.0%	18.0%	49.3%	40.1%
Full-Time Degree Seeking Students	880	78.1%	69.3%	73.6%	7.6%	19.1%	58.3%	50.1%
Part-Time Degree Seeking Students	453	46.8%	34.0%	35.5%	2.9%	15.9%	31.8%	20.5%

Retention is the percentage of students enrolled in Fall 2011 and enrolled and/or graduated in the noted term.
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

TOP EIGHT CHOICES OF TRANSFER UNIVERSITIES/COLLEGES Fall 2012 to Fall 2015			
Transfer College/University	Number of students	Percent of Transfer Students	Average University GPA of Lake Land Students
Eastern Illinois University	467	32.0%	3.11
Southern Illinois University-Edwardsville	63	4.3%	3.19
Southern Illinois University-Carbondale	53	3.6%	3.19
University of Illinois-Urbana	35	2.4%	3.44
University of Phoenix	34	2.3%	n/a
Indiana State University	22	1.5%	n/a
Western Illinois University	22	1.5%	n/a
Greenville College	22	1.5%	n/a
Northern Illinois University	20	1.4%	n/a
National Louis University	19	1.3%	n/a
Total Transfer Students	1,461		
†n/a indicates data that is not available. *Table does not include 100% of transfer university/college choices. National Student Clearinghouse			

BEHAVIOR OF LAKE LAND COLLEGE TRANSFER Total Transfer Students = 1,461		
Students Transfer with:	Number	Percent
Less than 30 credit hours	1,093	74.8%
30 or more credit hours	368	25.2%
Degree/Certificate	76	5.2%
No Degree/Certificate	1,385	94.8%

PERCENT OF THE LAKE LAND COLLEGE DISTRICT POPULATION SERVED IN A YEAR					
	2014 Estimated Population of Major counties Served by District 517		FY15 In District Credit Students at Lake Land		District's Demographic Served
Total Population	186,970		8,026		4.3%
	n	%	n	%	%
Males	93,298	49.9%	3,548	44.2%	3.8%
Females	93,672	50.2%	4,478	55.8%	4.8%
Under 20	47,116	25.2%	2,747	34.2%	5.8%
20-24	11,966	6.4%	2,375	29.6%	19.8%
25-39	31,785	17.0%	1,790	22.3%	5.6%
40-59	52,539	28.1%	949	11.8%	1.8%
60 and over	43,564	23.3%	165	2.1%	0.4%
Asian/Pacific Islander	1,122	0.6%	57	0.7%	5.1%
Native American	299	0.2%	25	0.3%	8.4%
African-American	5,048	2.7%	278	3.5%	5.5%
White	175,191	93.7%	7,348	91.6%	4.2%
Two or more races	2,057	1.1%	35	0.4%	1.7%
Hispanic/Latino	3,739	2.0%	96	1.2%	2.6%

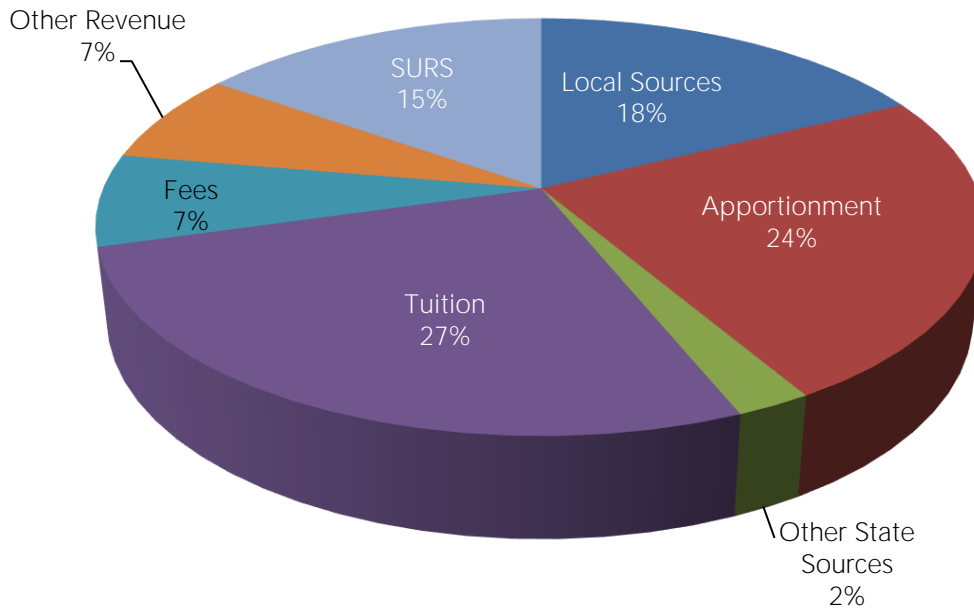
¹Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

ANNUAL COST OF TUITION AND FEES COMPARISON				
College/University	FY16 Annual Cost	FY15 Annual Cost	FY14 Annual Cost	FY13 Annual Cost
Lake Land College	\$3,459.00	\$3,459.00	\$3,234.00	\$3,114.00
Community College State	\$3,764.70	\$3,563.00	\$3,379.40	\$3,236.70
Eastern Illinois University	\$11,312.00	\$11,108.00	\$11,057.00	\$10,930.00
University of Illinois (Base Rates)	\$15,626.00	\$15,602.00	\$15,258.00	\$14,960.00

Annual cost for tuition and fees is based on 30 credit hours for each institution.

STUDENT TUITION AND FEE COSTS PER CREDIT HOUR FOR LAKE LAND COLLEGE						
	FY16		FY15		FY14	
	Tuition	Fees	Tuition	Fees	Tuition	Fees
Community College State Ave.	\$112.40	\$13.09	\$106.83	\$11.94	\$102.08	\$10.57
Lake Land College	\$92.50	\$22.80	\$92.50	\$22.80	\$87.50	\$20.30
Average Annual Book Rental	\$1,463.00		\$1,475.96		\$1,469.96	

FY15 OPERATING REVENUES: \$37,897,636



FY15 Operating Expenditures \$37,897,636

