

The Annual Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for College Programs provides a summary of data related to regular credit-seeking college students including dual credit students but excluding non-credit and DOC students. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE DOC STUDENT ENROLLMENT				
	Fall 2015	Fall 2014	Fall 2013	Fall 2012
Fall DOC Students	3,933	3,853	4,360	4,018
FTE	2,131.4	1,978.5	2,355.6	2,133.2
New Students	1,591 (40%)	1,639 (43%)	1,903 (44%)	1,845 (46%)
Continuing	1,798 (46%)	1,794 (47%)	1,950 (45%)	1,737 (43%)
Readmitted	544 (14%)	420 (10%)	507 (11%)	436 (11%)
	2014-2015	2013-2014	2012-2013	2011-2012
Annual DOC Students	6,883	7,558	7,347	6,381
FTE	2,585.05	2,867.20	2,955.7	2,651.4
¹ Annual numbers are based on ICCB Fiscal Year Reports and represent total unduplicated				
² FTE reflects registered credit hours.				

LAKE LAND COLLEGE DOC EMPLOYEES MARCH 2016		
Employee Category	Number	% of Total
Administrators	14	7.5%
Faculty	3	1.6%
Adjunct Faculty	84	45.2%
Custodians	0	0.0%
Para Professionals	0	0.0%
Support Staff	85	45.7%
Supervisory	0	0.0%
Other Part Time Staff	0	0.0%
Total	186	

HEADCOUNT AND FTE BY CORRECTIONAL FACILITY						
Facility	Fall 2015		Fall 2014		Fall 2013	
	Count	FTE	Count	FTE	Count	FTE
Big Muddy Correctional Center	275	163.53	200	128.27	204	107.33
Dixon Correctional Center	270	125.67	186	83.8	280	134.2
East Moline	110	56.6	117	66.33	155	90.67
Graham Correctional Center	136	85.4	147	95.73	232	171.73
Henry Hill Correctional Center	257	108.33	300	112.67	339	147.27
Illinois River Correctional Center	170	114.93	209	126.2	270	145.93
Jacksonville Correctional Center	157	94.6	195	103.53	244	130.73
Lawrence Correctional Center	253	113.87	222	96.16	304	179.87
Pinckneyville Correctional Center	280	149.8	308	141.87	315	147
Robinson Correctional Center	272	144.73	299	186.27	316	185.27
Shawnee Correctional Center	134	68.13	248	114.47	251	113.33
Sherdan Correctional Center	186	90.1	162	75.53	170	89.37
Southwestern IL Correctional Center	336	179.73	343	178.9	294	158
Taylorville Correctional Center	243	149	191	105.13	104	57.93
Vandalia Correctional Center	217	148	255	128.1	270	151.7
Vienna Correctional Center	363	188.9	217	105.07	332	182.73
Western IL Correctional Center	274	150.07	254	130.47	280	162.53
Total	3,933	2,131.4	3,853	1,978.5	4,360	2,355.6

DEMOGRAPHICS OF LAKE LAND COLLEGE'S DOC GRADUATES				
	FY15	FY14	FY13	FY12
Number of Graduates	1,579	1,573	1,562	1,280
Number of Degrees Awarded	2,005	1,889	1,710	1,794
Associates Degree	6.2%	10.2%	9.2%	26.2%
Certificates	93.8%	89.8%	90.8%	73.7%
Men	99.9%	99.9%	97.2%	95.7%
Women	0.1%	0.1%	2.8%	4.3%
Asian/Pacific Islander	0.1%	0.6%	0.3%	0.4%
American Indian/Alaskan Native	1.0%	0.7%	0.7%	0.6%
Black/African American	46.4%	46.1%	43.4%	45.8%
Hispanic	8.5%	8.3%	10.3%	9.7%
White	40.3%	39.9%	41.9%	39.8%
Unknown	3.4%	4.5%	3.4%	3.7%
17-23	8.2%	10.4%	12.2%	9.1%
24-29	25.7%	23.9%	24.3%	24.4%
30-39	37.4%	37.3%	37.0%	38.7%
40-49	21.0%	20.7%	18.8%	19.7%
50-59	6.7%	7.1%	6.6%	7.1%
60 and up	1.1%	0.8%	1.2%	1.1%

LAKE LAND'S DOC STUDENT DEMOGRAPHICS				
	Fall 2015	Fall 2014	Fall 2013	Fall 2012
Total Credit Student Enrollment	3,933	3,853	4,360	4,018
Full-time	23.9%	22.2%	25.2%	25.3%
Part-time	76.1%	77.8%	74.8%	74.7%
Men	100.0%	100.0%	99.7%	97.5%
Women	0.0%	0.0%	0.3%	2.5%
Asian	0.5%	0.4%	0.5%	0.5%
American Indian/Alaskan Native	1.0%	0.9%	1.1%	0.5%
Black, Non-Hispanic	44.3%	46.3%	47.7%	45.4%
Hispanic	12.0%	11.0%	9.6%	12.7%
White, Non-Hispanic	40.5%	39.1%	40.2%	40.1%
Hawaiian or Pacific Islander	0.1%	0.1%	0.1%	0.1%
Two or More Races	2.2%	1.3%	0.8%	0.6%
Under 17	0.0%	0.0%	0.0%	0.1%
17-20	1.8%	2.8%	3.1%	3.3%
21-24	13.1%	13.6%	15.0%	16.3%
25-29	20.7%	20.4%	21.5%	21.1%
30-39	35.1%	36.0%	34.5%	34.4%
40-49	20.4%	19.5%	19.1%	17.7%
50-59	7.4%	6.7%	5.7%	6.0%
60 and Over	1.4%	1.1%	1.0%	1.0%
Freshmen	63.3%	65.6%	66.8%	68.6%
Sophomores	32.7%	31.2%	31.2%	44.2%
Unclassified	4.0%	3.2%	2.0%	2.1%
Big Muddy Correctional Center	7.0%	5.2%	4.7%	3.1%
Dixon Correctional Center	6.9%	4.8%	6.4%	7.0%
East Moline Correctional Center	2.8%	3.0%	3.6%	2.6%
Graham Correctional Center	3.5%	3.8%	5.3%	5.3%
Henry Hill Correctional Center	6.5%	7.8%	7.8%	6.8%
Illinois River Correctional Center	4.3%	5.4%	6.2%	6.6%
Jacksonville Correctional Center	4.0%	5.1%	5.6%	4.5%
Lawrence Correctional Center	6.4%	5.8%	7.0%	8.7%
Pinckneyville Correctional Center	7.1%	8.0%	7.2%	4.6%
Robinson Correctional Center	6.9%	7.8%	7.2%	8.4%
Shawnee Correctional Center	3.4%	6.4%	5.8%	3.9%
Sheridan Correctional Center	4.7%	4.2%	3.9%	4.3%
Southwestern Correctional Center	8.5%	8.9%	6.7%	9.1%
Taylorville Correctional Center	6.2%	5.0%	2.4%	2.8%
Vandalia Correctional Center	5.5%	6.6%	6.2%	6.6%
Vienna Correctional Center	9.2%	5.6%	7.6%	7.8%
Western IL Correctional Center	7.0%	6.6%	6.4%	5.8%

CORRECTIONAL FACILITY POPULATION SERVED			
	Avg. Daily Population of Correctional Facilities	Fall 2015	
		# Students	% Students
Total	29,743	3,933	13.2%
Big Muddy Correctional Center	1,876	275	14.7%
Dixon Correctional Center	2,321	270	11.6%
East Moline Correctional Center	1,412	110	7.8%
Graham Correctional Center	1,873	136	7.3%
Henry Hill Correctional Center	1,822	257	14.1%
Illinois River Correctional Center	2,025	170	8.4%
Jacksonville Correctional Center	1,437	157	10.9%
Lawrence Correctional Center	2,320	253	10.9%
Pinckneyville Correctional Center	2,446	280	11.4%
Robinson Correctional Center	1,198	272	22.7%
Shawnee Correctional Center	1,943	134	6.9%
Sheridan Correctional Center	1,769	186	10.5%
Southwestern IL Correctional Center	721	336	46.6%
Taylorville Correctional Center	1,165	243	20.9%
Vandalia Correctional Center	1,633	217	13.3%
Vienna Correctional Center	1,768	363	20.5%
Western IL Correctional Center	2,014	274	13.6%
Population numbers for correctional facilities were pulled from their websites			

NUMBER OF ENROLLED AND GRADUATED DOC STUDENTS TOP TEN DOC PROGRAMS						
Program	FY15		FY14		FY13	
	Enroll	Grad	Enroll	Grad	Enroll	Grad
Automotive Body	43	53	35	39	82	80
Basic Auto I & II	121	157	58	215	122	129
Construction Occupations	278	492	125	302	227	219
Custodial Maintenance	331	409	213	419	445	465
Food Service	179	183	99	193	203	202
Horticulture	110	127	79	135	153	150
Print Management	22	28	21	27	15	27
Restaurant Management I	101	109	47	70	0	0
Warehousing & Distribution Specialist	89	123	66	184	140	194
Welding	39	43	36	59	16	23
Total	1,313	1,724	779	1,643	1,403	1,489

FY 2015 DOC BUDGET: \$7,462,001

