

Lake Land College Programs

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT			
	Fall 2016	Fall 2015	Fall 2014
Total Enrolled	7,764	7,916	8,708
Total Credit	6,707	6,943	7,719
Dual Credit	1,057	973	989
Total FTE	3,384.0	3,369.2	3,586.8
New Students	1,750 (23%)	1,818 (23%)	1,817 (21%)
Continuing	3,644 (47%)	3,822 (48%)	4,150 (48%)
Readmitted	1,305 (17%)	1,293 (16%)	1,742 (20%)
	FY16	FY15	FY14
Total Credit Students ¹	22,278	23,506	24,964
Dual Credit ²	1,455	1,496	1,595
FTE ³	6,068.0	6,658.5	6,942.0
¹ Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.			
² Dual students are a subset of total students.			
³ FTE reflects registered credit hours.			

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2016		Fall 2015		Fall 2014	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,614	2130.2	2,741	1793.5	2,931	1,843.1
Off Campus	4,331	759.5	4,059	417.5	4,580	503.2
Internet	1,656	630.5	1,702	612.6	1,734	629.6
Weekend	13	1.4	76	8.7	108	15.5
Kluthe	526	249.5	466	228.5	571	272.7
FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.						

LAKE LAND COLLEGE EMPLOYEES MARCH 2017		
Employee Category	Number	% of Total
Administrators	24	3.2%
Faculty	114	15.1%
Adjunct Faculty	206	27.4%
Custodians	21	2.8%
Para Professionals	31	4.1%
Support Staff	65	8.6%
Supervisory	13	1.7%
Other Part Time Staff	279	37.1%
Total	753	

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS			
	Fall 2016	Fall 2015	Fall 2014
Total Credit Student Enrollment	7,764	7,916	8,708
Full-time	29.8%	30.0%	28.3%
Part-time	70.2%	70.0%	71.7%
Men	52.6%	52.9%	51.6%
Women	47.4%	47.1%	48.4%
Asian	0.8%	1.0%	0.7%
American Indian/Alaskan Native	0.2%	0.2%	0.3%
Black, Non-Hispanic	7.5%	9.0%	8.0%
Hispanic	2.5%	3.2%	2.8%
White, Non-Hispanic	86.9%	84.9%	86.8%
Hawaiian or Pacific Islander	0.0%	0.0%	0.1%
Two or more Races	2.0%	1.7%	1.3%
Average Age of all Students	30.1	31.8	30.8
Median Age	25	27	26
Under 17	2.0%	0.1%	2.1%
17-20	36.5%	27.6%	31.9%
21-24	11.4%	14.4%	12.8%
25-29	11.1%	12.1%	10.0%
30-39	14.6%	16.8%	15.5%
40-49	14.9%	17.5%	16.2%
50-59	7.0%	8.4%	8.7%
60 and Over	2.6%	3.1%	2.8%
Freshmen	40.0%	41.9%	42.5%
Sophomores	25.5%	24.9%	24.9%
High School	13.8%	12.5%	11.4%
Unclassified	20.6%	20.8%	21.1%
In-District	63.3%	61.7%	63.0%
Out-of-District	35.6%	37.2%	36.2%
Out-of-State/International	0.5%	0.6%	0.4%
Other	0.6%	0.5%	0.4%
Associate in Applied Science	15.8%	15.5%	14.9%
Associate in Arts	7.6%	7.4%	7.9%
Associate in Engineering Science	0.2%	0.2%	0.2%
Associate in Liberal Studies	5.2%	5.1%	5.1%
Associate in Science	11.6%	11.4%	10.6%
Certificates	3.9%	3.8%	3.9%
Course Enrollees	3.5%	3.5%	3.5%
Dual Credit	12.5%	12.3%	11.4%
Undecided Technical	41.6%	40.8%	42.6%

FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS			
	FY16	FY15	FY14
Tuition & Fees (30 Credit Hours)	\$3,459	\$3,459	\$3,234
Financial Aid Applicants			
Total students (12-months) ¹	13,965	15,203	15,978
Total applicants (12-months)	2,966	3,225	3,523
Percent applied for federal aid	66%	68%	68%
Dependent applicants	1,650	1,784	1,928
Independent applicants	1,316	1,441	1,595
Percent dependent	56%	55%	55%
Percent independent	44%	45%	45%
Federal Grants <i>Includes Pell, FSEOG and Post 9/11</i>			
Number of recipients	2,104	2,208	2,296
Percent of aid applicants	71%	68%	65%
Average grant/recipient	\$2,940	\$4,020	\$3,162
Total Federal Grants	\$6,185,368	\$8,091,880	\$7,260,203
Federal Loans <i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of recipients	540	790	926
Percent of aid applicants	18%	24%	26%
Average loan/recipient	\$2,670.84	\$3,309.55	\$2,518.36
Total Federal Loans	\$1,442,253	\$2,115,258	\$2,332,000
State Grants <i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of recipients	596	813	871
Percent of aid applicants	20%	25%	25%
Average grant/recipient	\$1,528.05	\$1,590.00	\$1,225.70
Total State Grants	\$910,718	\$999,033	\$1,067,583
Tuition Awards <i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of recipients	441	388	485
Average grant/recipient	\$2,982.69	\$2,678.00	\$2,464.19
Total Tuition Awards	\$1,315,368	\$1,115,507	\$1,195,131
Lake Land College Foundation Scholarships			
Number of recipients	366	312	390
Average scholarship	\$813	\$911	\$838
Total Amount Dispersed	\$297,670	\$284,297	\$326,708
Outside Scholarships			
Number of recipients	341	342	361
Average scholarship	\$2,074	\$1,776	\$1,795
Total Amount Dispersed	\$707,223	\$607,262	\$648,056
Total Students Receiving Any Type of Aid			
Number of Recipients	2,444	2,445	2,780
Percent of Students	18%	16%	17%
¹ Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL GRADUATES				
	Graduating Class 2016 Enrolled Fall 2016		Graduating Class 2015 Enrolled Fall 2015	
	Count	% of HS Graduates	Count	% of HS Graduates
Altamont	15	33.3%	27	41.5%
Arthur	16	38.1%	7	11.9%
Beecher City	14	45.2%	16	53.3%
Brownstown	4	19.0%	7	35.0%
Casey-Westfield	23	37.1%	20	31.8%
Charleston	61	40.7%	69	37.5%
Cowden-Herrick	12	46.1%	9	39.1%
Cumberland	25	37.3%	27	45.0%
Dieterich	21	67.7%	23	63.9%
Effingham	83	48.5%	71	47.7%
Kansas	8	57.1%	7	35.0%
Marshall	10	9.8%	15	15.2%
Martinsville	5	29.4%	8	32.0%
Mattoon	85	37.1%	97	38.8%
Neoga	32	65.3%	35	61.4%
Newton	16	80.0%	13	56.5%
North Clay	12	54.6%	10	52.6%
Oakland	6	23.1%	12	46.2%
Okaw Valley	15	46.9%	13	32.5%
Pana	37	41.1%	20	20.6%
Paris	35	30.4%	41	42.3%
Ramsey	7	19.4%	8	25.8%
St. Anthony	14	34.2%	16	33.3%
St. Elmo	16	50.0%	11	39.3%
Shelbyville	47	52.2%	39	48.8%
Shiloh	5	41.7%	5	35.7%
South Central-Farina	1	4.4%	5	20.8%
Stewardson-Strasburg	15	55.6%	9	47.4%
Sullivan	41	47.7%	35	40.2%
Teutopolis	37	44.6%	46	48.9%
Windsor	13	50.0%	8	40.0%
Total Students	731		729	
High school graduates at Lake Land College	40.2%		38.6%	

STUDENT SURVEY RESULTS
<i>Noel-Levitz Student Satisfaction Inventory</i>
<i>Top Five Most Important Areas where Lake Land College Student Satisfaction Exceeds National Average ¹</i>
My academic advisor is knowledgeable about my program requirements.
My academic advisor is approachable.
There is a good variety of courses provided on this campus.
I am able to register for classes I need with few conflicts.
The quality of instruction I receive in most of my classes is excellent.
<i>Community College Survey of Student Engagement ²</i>
Eighty five percent of students find instructors available and helpful at Lake Land College.
Eighty two percent of students rate the academic quality of Lake Land College as good or excellent.
Eighty five percent of students report having a good or excellent educational experience at Lake Land College.
Ninety six percent of students feel safe on Lake Land College's Campus.
Eighty eight percent of students feel they are prepared for continued success at the college level after attending Lake Land College.
Ninety two percent of students report that their family is supportive of their attendance at Lake Land College.
¹ Results based on Spring 2015 Noel Levitz Survey with 649 student participants.
² Results based on Spring 2013 CCSSE Survey with 837 student respondents.

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES			
	FY16	FY15	FY14
Number of Graduates	975	1,058	1,211
Number of Degrees & Certificates Awarded	1,146	1,300	1,339
Associate Degrees in transfer programs	27.3%	29.5%	30.2%
Associate Degrees in occupational programs	34.6%	32.8%	33.4%
Certificates	38.0%	37.6%	36.4%
Men	35.1%	41.7%	41.5%
Women	64.9%	58.3%	58.5%
Asian/Pacific Islander	0.6%	0.3%	0.9%
Native American/Alaskan Native	0.2%	0.5%	0.3%
Black/African American	2.3%	1.8%	2.8%
Hispanic	1.2%	0.7%	1.1%
White	93.5%	94.6%	92.0%
Unknown	2.2%	2.2%	2.9%
17-23	57.6%	58.6%	54.2%
24-29	18.7%	17.5%	19.6%
30-39	12.8%	14.2%	15.4%
40-49	7.2%	5.6%	6.9%
50-59	3.5%	3.9%	3.4%
60 and up	0.2%	0.5%	0.6%
In District	91.3%	91.1%	90.5%
Out of District	7.1%	7.1%	6.8%
Out of State	1.2%	1.4%	1.8%
Foreign Country	0.4%	0.4%	0.9%

Institutional Research Graduation Report

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 2013								
	Fall 2013 Cohort	Fall 2013-Spring 2014	Fall 2013 - Fall 2014			Fall 2013 - Spring 2016		
	# Students	% Enrolled	% Enrolled	% Success	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,196	64.5%	52.3%	56.1%	6.4%	18.1%	46.7%	36.6%
Full-Time Degree Seeking Students	793	75.4%	70.0%	74.5%	8.1%	19.3%	58.8%	48.9%
Part-Time Degree Seeking Students	403	43.2%	32.3%	34.7%	3.0%	15.6%	22.8%	12.4%

Retention is the percentage of students enrolled in Fall 2011 and enrolled and/or graduated in the noted term.
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

TOP TEN CHOICES OF 4 YEAR TRANSFER UNIVERSITIES/COLLEGES			
Fall 2013 Enrollees			
Transfer College/University	Number of students	Percent of Transfer Students	Average University GPA of Lake Land Students
Eastern Illinois University	472	33.3%	3.11
Southern Illinois University-Carbondale	95	6.7%	3.24
Southern Illinois University-Edwardsville	93	6.6%	3.26
University of Illinois-Urbana	50	3.5%	3.33
Illinois State University	45	3.2%	2.99
Indiana State University	25	1.8%	n/a
Millikin University	13	0.9%	n/a
University of Illinois-Springfield	22	1.6%	n/a
Western Governors University	11	0.8%	n/a
Chamberlain College of Nursing	9	0.6%	n/a
Total Transfer Students	1,418		
¹ n/a indicates data that is not available. *Table does not include 100% of transfer university/college choices. National Student Clearinghouse			

BEHAVIOR OF LAKE LAND COLLEGE TRANSFER STUDENTS		
Total Transfer Students = 1,418		
Students Transfer with:	Number	Percent
Less than 30 credit hours	576	40.6%
30 or more credit hours	842	59.4%
Degree/Certificate	884	62.3%
No Degree/Certificate	534	37.7%

PERCENT OF THE LAKE LAND COLLEGE DISTRICT POPULATION SERVED IN A YEAR					
	2015 Estimated Population of Major counties Served by District 517		FY16 In District Credit Students at Lake Land		District's Demographic Served
Total Population	185,806		7,136		3.8%
	n	%	n	%	%
Males	92,717	49.9%	3,140	44.0%	3.4%
Females	93,089	50.1%	3,996	56.0%	4.3%
Under 18	91,632	25.2%	350	4.9%	0.4%
18-64	254,071	6.4%	6,715	94.1%	2.6%
64 and over	76,594	23.3%	71	1.0%	0.1%
Asian/Pacific Islander	1,115	0.6%	77	1.1%	6.9%
Native American	372	0.2%	52	0.7%	14.0%
African-American	3,530	1.9%	256	3.6%	7.3%
White	174,843	94.1%	6,505	91.2%	3.7%
Two or more races	1,858	1.0%	104	1.5%	5.6%
Hispanic/Latino	3,902	2.1%	142	2.0%	3.6%

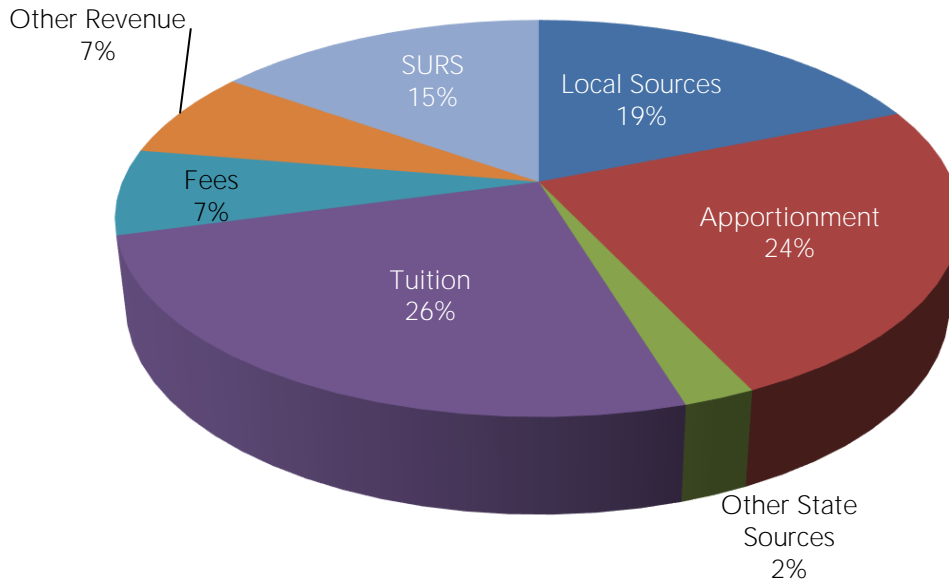
¹ Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

ANNUAL COST OF TUITION AND FEES COMPARISON						
College/University	FY17 Annual Cost	FY16 Annual Cost	FY15 Annual Cost	FY14 Annual Cost	Annual Cost	FY13 Annual Cost
Lake Land College	\$3,789.00	\$3,459.00	\$3,459.00	\$3,234.00		\$3,114.00
Community College State Average	\$3,975.90	\$3,764.70	\$3,563.00	\$3,379.40		\$3,236.70
Eastern Illinois University	\$11,580.28	\$11,312.00	\$11,108.00	\$11,057.00		\$10,930.00
University of Illinois (Base Rates)	\$15,698.00	\$15,626.00	\$15,602.00	\$15,258.00		\$14,960.00

Annual cost for tuition and fees is based on 30 credit hours for each institution.

STUDENT TUITION AND FEE COSTS PER CREDIT HOUR FOR LAKE LAND COLLEGE						
	FY17		FY16		FY15	
	Tuition	Fees	Tuition	Fees	Tuition	Fees
Community College State Ave.	\$118.11	\$14.42	\$112.40	\$13.09	\$106.83	\$11.94
Lake Land College	\$102.50	\$23.80	\$92.50	\$22.80	\$92.50	\$22.80
Average Annual Book Rental	\$1,463.00		\$1,463.00		\$1,475.96	

FY16 OPERATING REVENUES:
\$38,105,274



FY16 Operating Expenditures
\$38,382,627

