

Environmental Assessment: College Programs

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end of term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College including DOC and dual credit students.

Lake Land College Student Enrollment

| | Fall 12 | Fall 11 | Fall 10 |
|------------------------------------|------------------|------------------|------------------|
| Total Enrolled | 9,056 | 9,725 | 9,798 |
| Total Credit | 8,237 | 8,902 | 8,989 |
| Dual Credit | 819 | 823 | 809 |
| FTE | 4,004.4 | 4,181.8 | 4,549.9 |
| New Students | 2,949 (33%) | 3,654 (38%) | 3,308 (34%) |
| Continuing | 4,311 (48%) | 4,017 (41%) | 5,191 (53%) |
| Readmitted | 1,796 (20%) | 2,054 (21%) | 1,299 (13%) |
| | 2011-2012 | 2010-2011 | 2009-2010 |
| Total Credit Students ¹ | 24,329 | 21,523 | 20,003 |
| Dual Credit ² | 1,515 | 1,324 | 1,520 |
| FTE ³ | 7,318.6 | 6,948.0 | 6,899.0 |

¹Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.

²Dual students are a subset of total students.

³FTE reflects registered credit hours.

Demographics of Lake Land College Students

| | Fall 12 | Fall 11 | Fall 10 |
|----------------------------------|--------------|--------------|--------------|
| Total Credit Student Enrollment | 9,056 | 9,725 | 9,798 |
| Full Time | 32.6% | 31.6% | 36.0% |
| Part Time | 67.4% | 68.4% | 64.0% |
| Men | 48.7% | 47.4% | 51.0% |
| Women | 51.3% | 52.6% | 49.0% |
| Asian or Pacific Islander | 0.6% | 0.6% | 0.6% |
| American Indian/Alaskan Native | 0.5% | 0.4% | 0.3% |
| Black, Non-Hispanic | 6.3% | 5.6% | 5.4% |
| Hispanic | 2.3% | 2.2% | 1.5% |
| White, Non-Hispanic | 89.6% | 90.7% | 92.0% |
| Hawaiian | 0.1% | 0.1% | N/A |
| Two or more Races | 0.7% | 0.6% | N/A |
| Average Age of all Students | 30.9 | 31.5 | 32.1 |
| Median Age | 26 | 27 | 27 |
| Under 17 | 1.6% | 1.3% | 0.4% |
| 17-20 | 31.7% | 30.9% | 26.9% |
| 21-24 | 13.9% | 13.5% | 14.7% |
| 25-29 | 10.0% | 9.9% | 10.9% |
| 30-39 | 15.8% | 15.4% | 17.3% |
| 40-49 | 14.5% | 15.4% | 16.5% |
| 50-59 | 9.1% | 10.0% | 10.0% |
| 60 and Over | 3.3% | 3.6% | 3.2% |
| Freshmen | 42.0% | 41.6% | 44.1% |
| Sophomores | 25.9% | 25.9% | 26.9% |
| High School | 9.1% | 8.8% | 8.3% |
| Unclassified | 22.9% | 23.7% | 20.7% |
| In-District | 66.8% | 67.8% | 68.3% |
| Out-of-District | 32.2% | 30.5% | 30.5% |
| Out-of-State/International | 0.6% | 1.2% | 0.6% |
| Other | 0.4% | 0.4% | 0.6% |
| Associate in Applied Science | 15.8% | 15.2% | 17.1% |
| Associate in Arts | 8.6% | 8.8% | 9.4% |
| Associate in Engineering Science | 0.3% | 0.3% | 0.3% |
| Associate in Liberal Studies | 6.4% | 5.9% | 6.0% |
| Associate in Science | 11.1% | 10.4% | 11.1% |
| Certificates | 3.9% | 4.4% | 6.0% |
| Course Enrollees | 4.5% | 5.0% | 5.3% |
| Dual Credit | 9.0% | 8.5% | 8.2% |
| Undecided Technical | 40.4% | 41.6% | 36.6% |

Duplicated Headcount and Unduplicated FTE by Location

| Location | Fall 2012 | | Fall 2011 | | Fall 2010 | |
|------------|-----------|---------|-----------|---------|-----------|---------|
| | Count | FTE | Count | FTE | Count | FTE |
| On Campus | 3,631 | 2,094.1 | 3,739 | 2,188.8 | 3,958 | 2,395.9 |
| Off Campus | 3,850 | 332.0 | 4,091 | 354.9 | 3,807 | 325.8 |
| Internet | 1,792 | 676.1 | 1,772 | 651.2 | 1,952 | 720.0 |
| Weekend | 175 | 15.4 | 172 | 20.3 | 247 | 23.6 |
| Kluthe | 767 | 330.9 | 809 | 369.9 | 1,024 | 432.9 |

FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations

| Enrollment at Lake Land of In-District High School Graduates | | | | |
|---|----------------------------|--------------------------|----------------------------|--------------------------|
| | <u>Graduating Class 12</u> | | <u>Graduating Class 11</u> | |
| | <u>Enrolled Fall 12</u> | | <u>Enrolled Fall 11</u> | |
| | <u>Count</u> | <u>% of HS Graduates</u> | <u>Count</u> | <u>% of HS Graduates</u> |
| Altamont | 28 | 40.6% | 13 | 20.0% |
| Arthur | 12 | 40.0% | 7 | 24.1% |
| Beecher City | 16 | 45.7% | 12 | 41.4% |
| Brownstown | 7 | 38.9% | 6 | 26.1% |
| Casey-Westfield | 31 | 39.7% | 35 | 49.3% |
| Charleston | 60 | 29.7% | 65 | 36.9% |
| Cowden-Herrick | 12 | 32.4% | 12 | 54.6% |
| Cumberland | 25 | 39.1% | 25 | 35.7% |
| Dieterich | 22 | 62.9% | 14 | 53.9% |
| Effingham | 85 | 43.2% | 72 | 38.1% |
| Kansas | 6 | 46.2% | 7 | 50.0% |
| Lovington | 6 | 37.5% | 3 | 23.1% |
| Marshall | 12 | 12.5% | 18 | 21.2% |
| Martinsville | 8 | 25.0% | 7 | 46.7% |
| Mattoon | 103 | 42.7% | 95 | 38.0% |
| Neoga | 38 | 55.1% | 20 | 39.2% |
| Newton | 21 | 100.0% | 15 | 78.9% |
| North Clay | 8 | 50.0% | 10 | 52.6% |
| Oakland | 10 | 47.6% | 6 | 28.6% |
| Okaw Valley | 19 | 39.6% | 18 | 46.2% |
| Pana | 26 | 28.0% | 25 | 26.3% |
| Paris | 35 | 27.6% | 32 | 27.8% |
| Ramsey | 10 | 31.3% | 12 | 42.9% |
| St. Anthony | 22 | 42.3% | 16 | 30.2% |
| St. Elmo | 10 | 41.7% | 9 | 27.3% |
| Shelbyville | 36 | 42.9% | 42 | 46.7% |
| Shiloh | 4 | 25.0% | 9 | 56.3% |
| South Central-Farina | 5 | 20.0% | 5 | 28.5% |
| Stewardson-Strasburg | 23 | 56.1% | 13 | 37.1% |
| Sullivan | 44 | 46.8% | 39 | 48.7% |
| Teutopolis | 45 | 42.5% | 46 | 46.0% |
| Windsor | 24 | 77.4% | 11 | 42.3% |
| Total Students | 813 | | 719 | |
| High school graduates at LLC | 39.5% | | 37.3% | |

| Financial Aid Information for Lake Land Students | | |
|---|--------------------|--------------------|
| | 2011-2012 | 2010-2011 |
| Tuition & Fees (30 Credit Hours) | \$2,904 | \$2,784 |
| Financial Aid Applicants | | |
| Total Students (12-months) ¹ | 16,943 | 15,841 |
| Total applicants (12-month) | 3,831 | 4,074 |
| Percent applied for federal aid | 67% | 66% |
| Dependent applicants | 1,982 | 2,040 |
| Independent applicants | 1,849 | 2,034 |
| Percent dependent | 52% | 50% |
| Percent independent | 48% | 50% |
| Federal Grants | | |
| <i>Includes Pell, FSEOG and ACG</i> | | |
| Number of Recipients | 2,571 | 2,628 |
| Percent of aid applicants | 67% | 65% |
| Average grant/recipient | \$3,119 | \$3,323 |
| Total Federal Grants | \$8,019,474 | \$8,734,008 |
| Federal Loans | | |
| <i>Includes Subsidized, Unsubsidized and other loans</i> | | |
| Number of Recipients | 897 | 985 |
| Percent of aid applicants | 23% | 24% |
| Average Loan/recipient | \$2,625 | \$2,188 |
| Total Federal Loans | \$2,354,996 | \$2,154,948 |
| State Grants | | |
| <i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i> | | |
| Number of Recipients | 1,340 | 1,405 |
| Percent of aid applicants | 35% | 34% |
| Average grant/recipient | \$1,153 | \$1,193 |
| Total State Grants | \$1,545,577 | \$1,676,278 |
| Tuition Awards | | |
| <i>Includes Tuition Waivers and Talented Student Awards</i> | | |
| Number of Recipients | 504 | 377 |
| Average grant/recipient | \$1,900 | \$1,902 |
| Total Tuition Awards | \$957,390 | \$916,890 |
| LLC Foundation Scholarships | | |
| Number of Recipients | 378 | 325 |
| Average scholarship | \$939 | \$975 |
| Total Amount Dispersed | \$354,790 | \$316,975 |
| Outside Scholarships | | |
| Number of Recipients | 359 | 391 |
| Average scholarship | \$1,588 | \$1,332 |
| Total Amount Dispersed | \$569,955 | \$520,648 |
| Total Students Receiving Any Type of Aid | | |
| Number of Recipients | 3,475 | 3,451 |
| Percent of Students | 21% | 22% |

¹Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.

| District 517 and the Percent of the Population Served in a Year | | | | | |
|---|--|-------|--|-------|-------------------------------|
| | 2011 Estimated Population of Major counties Served by District 517 | | 2011-2012 In District Credit Students at LLC | | District's Demographic Served |
| | n | % | n | % | |
| Total Population | 193,015 | | 10,400 | | 5.4% |
| Males | 95,277 | 49.4% | 4,398 | 42.3% | 4.6% |
| Females | 97,738 | 50.6% | 6,002 | 57.7% | 6.1% |
| Under 20 | 49,491 | 25.6% | 2,900 | 27.9% | 5.9% |
| 20-24 | 16,717 | 8.7% | 2,920 | 28.1% | 17.5% |
| 25-39 | 30,710 | 15.9% | 2,491 | 24.0% | 8.1% |
| 40-59 | 51,506 | 26.7% | 1,772 | 17.0% | 3.4% |
| 60 and over | 41,314 | 21.4% | 317 | 3.0% | 0.8% |
| Asian/Pacific Islander | 983 | 0.5% | 45 | 0.4% | 4.6% |
| Native American | 386 | 0.2% | 27 | 0.3% | 7.0% |
| Black/African-American | 3,873 | 2.0% | 260 | 2.5% | 6.7% |
| White | 183,194 | 94.9% | 9,631 | 92.6% | 5.3% |
| Two or more races | 1,850 | 1.0% | 314 | 3.0% | 17.0% |
| Hispanic/Latino | 3,124 | 1.6% | 118 | 1.1% | 3.8% |

¹Estimated district population includes the population of the following counties: Effingham, Cumberland, Coles, Clark, Moultrie, Edgar, Shelby, and Fayette. LLC serves all or most of these eight counties but also serves small portions of seven additional counties whose populations are not included in the estimate.

| Demographics of Lake Land College Graduates | | | |
|---|-------|-------|-------|
| | FY12 | FY11 | FY10 |
| Number of Graduates | 944 | 930 | 822 |
| Number of Degrees & Certificates Awarded | 1,059 | 1,043 | 901 |
| Associates Degree in transfer programs | 31.2% | 31.9% | 37.5% |
| Associates Degree in occupational programs | 40.5% | 39.9% | 39.4% |
| Certificates | 28.3% | 28.1% | 23.1% |
| Men | 38.0% | 44.0% | 41.6% |
| Women | 61.1% | 56.0% | 58.4% |
| Asian/Pacific Islander | 0.5% | 0.4% | 0.6% |
| American Indian/Alaskan Native | 0.2% | 0.3% | 0.2% |
| Black/African American | 1.9% | 1.0% | 0.2% |
| Hispanic | 1.2% | 1.1% | 0.7% |
| White | 91.4% | 89.9% | 90.3% |
| Unknown | 3.9% | 7.3% | 7.9% |
| 17-23 | 46.7% | 50.3% | 55.7% |
| 24-29 | 20.3% | 18.4% | 20.6% |
| 30-39 | 18.0% | 18.0% | 11.6% |
| 40-49 | 9.5% | 8.2% | 7.7% |
| 50-59 | 3.6% | 4.4% | 3.4% |
| 60 and up | 0.9% | 0.8% | 1.1% |
| In District | 91.2% | 92.4% | 88.9% |
| Out of District | 5.9% | 5.6% | 7.2% |
| Out of State | 1.2% | 0.9% | 2.2% |
| Foreign Country | 0.8% | 1.2% | 1.7% |

Institutional Research Graduation Report

| Top Eight Choices of Transfer Universities/Colleges of LLC Students Fall 2009 to Fall 2012 | | | |
|---|--------------------|------------------------------|--|
| Transfer College/University | Number of students | Percent of Transfer Students | Average University GPA of LLC Students |
| Eastern Illinois University | 1527 | 49.9% | 3.05 |
| Southern Illinois University-Carbondale | 260 | 8.5% | 3.07 |
| University of Illinois-Urbana Champaign | 67 | 2.2% | 3.31 |
| Indiana State University | 91 | 3.0% | n/a |
| Milikin University | 45 | 1.5% | n/a |
| Illinois State University | 49 | 1.6% | 2.87 |
| University of Phoenix | 77 | 2.5% | n/a |
| University of Illinois Springfield | 44 | 1.4% | n/a |
| Southern Illinois University-Edwardsville | 156 | 5.1% | n/a |
| Total Transfer Students | 3,061 | | |

¹n/a indicates data that is not available.
*Table does not include 100% of transfer university/college choices.
National Student Clearinghouse

| Lake Land College Employees March 2013 | | |
|---|------------|------------|
| Employee Category | Number | % of Total |
| Administrators | 21 | 2.2% |
| Faculty | 116 | 12.2% |
| Adjunct Faculty | 362 | 38.2% |
| Custodians | 25 | 2.6% |
| Para Professionals | 35 | 3.7% |
| Support Staff | 74 | 7.8% |
| Supervisory | 18 | 1.9% |
| Other Part Time Staff | 296 | 31.3% |
| Total | 947 | |

| Student Retention Rates for First Time Students in Fall of 2009 | | | | | | | | |
|---|----------------|-------------------|-------------------|-----------|---------|---------------------|-----------|---------|
| | Fall 09 Cohort | Fall 09-Spring 10 | Fall 09 - Fall 10 | | | Fall 09 - Spring 12 | | |
| | # Students | % Enrolled | % Enrolled | % Success | % Grads | % Enrolled | % Success | % Grads |
| All Degree Seeking Students | 1,284 | 86.1% | 59.7% | 61.5% | 4.0% | 17.6% | 41.7% | 30.5% |
| Full-Time Degree Seeking Students | 848 | 95.2% | 71.6% | 73.7% | 4.7% | 19.3% | 52.6% | 41.5% |
| Part-Time Degree Seeking Students | 436 | 68.6% | 36.7% | 37.8% | 2.8% | 14.2% | 20.4% | 8.9% |
| Non-Degree Seeking Students | 1,200 | 13.7% | 26.0% | 27.0% | 0.0% | 14.0% | 16.0% | 1.9% |

Retention is the percentage of students enrolled in Fall 2009 and enrolled and/or graduated in the noted term.
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.

Student Survey Results

Noel-Levitz Student Satisfaction Inventory

Top Five Areas where Lake Land College Student Satisfaction Exceeds National Average¹

- Classes are scheduled at times that are convenient for me.
- I am able to register for classes I need with few conflicts
- My academic advisor is knowledgeable about my program requirements.
- My academic advisor is approachable.
- The campus is safe and secure for all students.

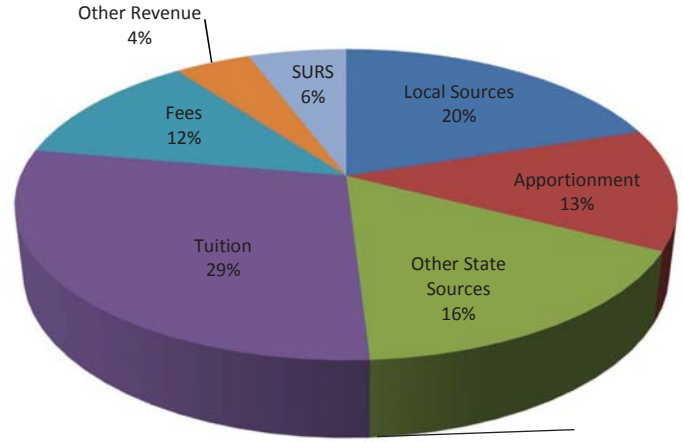
Community College Survey of Student Engagement²

- Eighty nine percent of students find it affordable to attend Lake Land College.
- Eighty two percent of students find instructors available and helpful at Lake Land College.
- Eighty five percent of students report having a good or excellent educational experience at Lake Land College.
- Eighty two percent of students rate the academic quality of Lake Land College as good or excellent.
- Ninety seven percent of students feel safe on Lake Land College's Campus.
- Ninety one percent of students feel they are prepared for continued success at the college level after attending Lake Land College.
- Ninety six percent of students are satisfied with the computer labs at Lake Land College.
- Students at Lake Land College are eight times more likely to find textbooks very affordable than students from other Illinois community colleges.

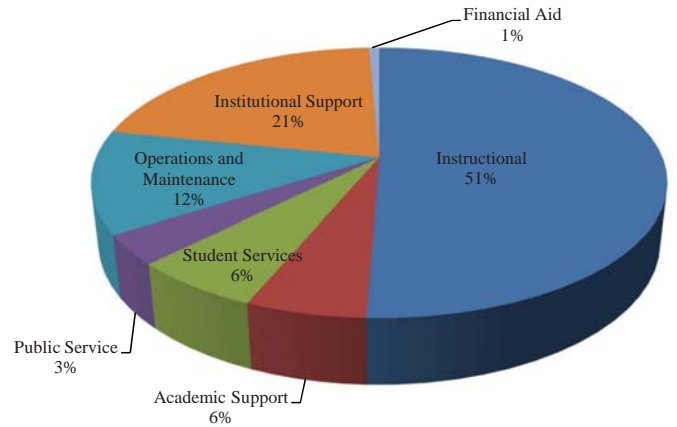
¹Results based on Spring 2012 Noel Levitz Survey with 712 student participants.

²Results based on Spring 2010 CCSSE Survey with 837 student respondents.

FY2012 Operating Revenues: \$32,857,772



FY2012 Operating Expenditures: \$32,858,792



Annual Cost of Tuition and Fees Comparison

| College/University | FY 13 Annual Cost | FY 12 Annual Cost | FY 11 Annual Cost | FY 10 Annual Cost |
|---------------------------------|-------------------|-------------------|-------------------|-------------------|
| Lake Land College | \$3,114.00 | \$2,904.00 | \$2,784.00 | \$2,550.00 |
| Community College State Average | \$3,236.70 | \$3,116.70 | \$2,948.00 | \$2,669.00 |
| Eastern Illinois University | \$10,930.00 | \$10,533.64 | \$9,986.00 | \$9,430.00 |
| University of Illinois | \$14,960.00 | \$14,414.00 | \$13,658.00 | \$12,788.00 |

Annual cost for tuition and fees is based on 30 credit hours for each institution.

Student Tuition and Fee Costs per Credit Hour for LLC

| | FY13 | | FY12 | | FY11 | |
|------------------------------|------------|---------|------------|---------|------------|---------|
| | Tuition | Fees | Tuition | Fees | Tuition | Fees |
| Community College State Ave. | \$97.31 | \$10.86 | \$94.05 | \$9.85 | \$88.88 | \$9.37 |
| Lake Land College | \$83.50 | \$20.30 | \$77.50 | \$19.30 | \$74.50 | \$18.30 |
| Annual Book Rental Savings | \$1,698.14 | | \$1,423.05 | | \$1,240.57 | |