



Personnel Changes Over Time

	Regular College 2017	Regular College 2015	Regular College 2010	Regular College 2005	Regular College 2000	Change 2010-2017	% Change 2010-2017
FULL TIME STAFF							
Teaching Faculty	119	119	117	124	130	2	1.7%
Administrators	19	19	21	29	27	-2	-9.5%
Supervisory	14	15	17	12	11	-3	-17.6%
Support Staff	65	78	63	127	112	2	3.2%
Paraprofessional	29	33	36	36	37	-7	-19.4%
Custodial	21	23	25	23	26	-4	-16.0%
Total Full-time Staff	267	287	279	351	343	-12	-4.3%
Annual FTE Students	6068 (FY 16)	6942 (FY 15)	5102 (FY 10)	5895 (FY 05)	4419 (FY 00)	966	18.9%

Beginning in 1998 Correctional Personnel were not included in ICCB Statistics.

Source: VP for Business Services

Source Annual FTE: ICCB Data and Characteristics and reporting one year behind due to reporting calendar of ICCB