

# ENVIRONMENTAL ASSESSMENT

## DEPARTMENT OF CORRECTIONS

April 2018

The Annual Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for College Programs provides a summary of data related to regular credit-seeking college students including dual credit students but excluding non-credit and DOC students. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE DOC STUDENT ENROLLMENT				
	Fall 2017	Fall 2016	Fall 2015	Fall 2014
Fall DOC Students	2,754	3,209	3,933	3,853
FTE	1,463.9	1,736.5	2,131.4	1,978.5
New Students	1,313 (48%)	1,390 (43%)	1,591 (40%)	1,639 (43%)
Continuing	1,055 (38%)	1,412 (44%)	1,798 (46%)	1,794 (47%)
Readmitted	386 (14%)	407 (13%)	544 (14%)	420 (10%)
	2016- 2017	2015- 2016	2014- 2015	2013-2014
Annual DOC Students	5,848	6,664	6,883	7,558
FTE	2,810.50	2,548.65	2,585.05	2,867.20
<sup>1</sup> Annual numbers are based on ICCB Fiscal Year Reports and represent total unduplicated credit students.				
<sup>2</sup> FTE reflects registered credit hours.				

LAKE LAND COLLEGE DOC EMPLOYEES MARCH 2018		
Employee Category	Number	% of Total
Administrators	17	10.1%
Faculty	4	2.4%
Adjunct Faculty	60	35.7%
Custodians	0	0.0%
Para Professionals	0	0.0%
Support Staff	47	28.0%
Supervisory	0	0.0%
Other Part Time Staff	40	23.8%
Total	168	

HEADCOUNT AND FTE BY CORRECTIONAL FACILITY						
Facility	Fall 2017		Fall 2016		Fall 2015	
	Count	FTE	Count	FTE	Count	FTE
Big Muddy Correctional Center	95	75.6	206	116.27	275	163.53
Dixon Correctional Center	94	54.27	76	58.33	270	125.67
East Moline	129	66.53	145	74.8	110	56.6
Graham Correctional Center	123	80.37	129	87.93	136	85.4
Harrisburg Correctional Center	21	8.6	0	0	0	0
Henry Hill Correctional Center	226	97	242	99.6	257	108.33
Illinois River Correctional Center	157	75.53	217	116.27	170	114.93
Jacksonville Correctional Center	69	40.13	77	45.2	157	94.6
Kewanee Life Skill Center	25	9.8	0	0	0	0
Lawrence Correctional Center	62	29.07	90	41.47	253	113.87
Pinckneyville Correctional Center	271	164.07	288	149.47	280	149.8
Robinson Correctional Center	244	132.33	263	145.87	272	144.73
Shawnee Correctional Center	105	51.8	102	45.13	134	68.13
Sherdan Correctional Center	207	96.8	196	89.47	186	90.1
Southwestern IL Correctional Center	289	153.73	295	154.53	336	179.73
St. Charles Correctional Center	12	4.47	0	0	0	0
Taylorville Correctional Center	161	79.07	275	170.93	243	149
Vandalia Correctional Center	129	73.57	129	76.9	217	148
Vienna Correctional Center	141	70.8	254	134.6	363	188.9
Western IL Correctional Center	194	100.4	225	124.73	274	150.07
<b>Total</b>	<b>2,754</b>	<b>1,463.9</b>	<b>3,209</b>	<b>1,731.5</b>	<b>3,933</b>	<b>2,131.4</b>

DEMOGRAPHICS OF LAKE LAND COLLEGE'S DOC GRADUATES				
	FY17	FY16	FY15	FY14
<b>Number of Graduates</b>	<b>1,849</b>	<b>1,943</b>	<b>1,579</b>	<b>1,573</b>
<b>Number of Degrees Awarded</b>	<b>2,665</b>	<b>2,626</b>	<b>2,005</b>	<b>1,889</b>
Associates Degree	11.8%	12.3%	6.2%	10.2%
Certificates	88.2%	87.7%	93.8%	89.8%
Men	100.0%	100.0%	99.9%	99.9%
Women	0.0%	0.0%	0.1%	0.1%
Asian/Pacific Islander	0.8%	0.3%	0.1%	0.6%
American Indian/Alaskan Native	0.4%	0.7%	1.0%	0.7%
Black/African American	2.3%	44.6%	46.4%	46.1%
Hispanic	1.3%	9.3%	8.5%	8.3%
White	93.9%	40.7%	40.3%	39.9%
Unknown	1.3%	4.4%	3.4%	4.5%
17-23	58.5%	6.6%	8.2%	10.4%
24-29	18.7%	23.1%	25.7%	23.9%
30-39	12.5%	38.0%	37.4%	37.3%
40-49	6.0%	22.6%	21.0%	20.7%
50-59	3.6%	8.2%	6.7%	7.1%
60 and up	0.8%	1.5%	1.1%	0.8%

LAKE LAND'S DOC STUDENT DEMOGRAPHICS					
	Fall 2017	Fall 2016	Fall 2015	Fall 2014	Fall 2013
Total Credit Student Enrollment	2,754	3,209	3,933	3,853	4,360
Full-time	22.8%	23.5%	23.9%	22.2%	25.2%
Part-time	77.2%	76.5%	76.1%	77.8%	74.8%
Men	100.0%	100.0%	100.0%	100.0%	99.7%
Women	0.0%	0.0%	0.0%	0.0%	0.3%
Asian	0.4%	0.5%	0.5%	0.4%	0.5%
American Indian/Alaskan Native	0.5%	0.4%	1.0%	0.9%	1.1%
Black, Non-Hispanic	41.6%	42.7%	44.3%	46.3%	47.7%
Hispanic	11.5%	10.7%	12.0%	11.0%	9.6%
White, Non-Hispanic	41.6%	44.1%	40.5%	39.1%	40.2%
Hawaiian or Pacific Islander	0.1%	0.1%	0.1%	0.1%	0.1%
Two or More Races	4.2%	1.4%	2.2%	1.3%	0.8%
Under 17	0.0%	0.0%	0.0%	0.0%	0.0%
17-20	2.7%	1.7%	1.8%	2.8%	3.1%
21-24	12.9%	13.0%	13.1%	13.6%	15.0%
25-29	21.5%	22.0%	20.7%	20.4%	21.5%
30-39	35.9%	35.4%	35.1%	36.0%	34.5%
40-49	18.7%	18.6%	20.4%	19.5%	19.1%
50-59	7.0%	7.9%	7.4%	6.7%	5.7%
60 and Over	1.2%	1.3%	1.4%	1.1%	1.0%
Freshmen	65.0%	60.7%	63.3%	65.6%	66.8%
Sophomores	31.2%	35.2%	32.7%	31.2%	31.2%
Unclassified	3.8%	4.1%	4.0%	3.2%	2.0%
Big Muddy Correctional Center	3.4%	6.4%	7.0%	5.2%	4.7%
Dixon Correctional Center	3.4%	2.4%	6.9%	4.8%	6.4%
East Moline Correctional Center	4.7%	4.5%	2.8%	3.0%	3.6%
Graham Correctional Center	2.9%	4.0%	3.5%	3.8%	5.3%
Harrisburg Correctional Center	0.3%	0.0%	0.0%	0.0%	0.0%
Henry Hill Correctional Center	3.5%	7.5%	6.5%	7.8%	7.8%
Illinois River Correctional Center	2.7%	6.8%	4.3%	5.4%	6.2%
Jacksonville Correctional Center	1.5%	2.4%	4.0%	5.1%	5.6%
Kewanee Life Skill Center	0.4%	0.0%	0.0%	0.0%	0.0%
Lawrence Correctional Center	1.1%	2.8%	6.4%	5.8%	7.0%
Pinckneyville Correctional Center	6.0%	9.0%	7.1%	8.0%	7.2%
Robinson Correctional Center	4.8%	8.2%	6.9%	7.8%	7.2%
Shawnee Correctional Center	1.9%	3.2%	3.4%	6.4%	5.8%
Sheridan Correctional Center	3.5%	6.1%	4.7%	4.2%	3.9%
Southwestern Correctional Center	5.6%	9.2%	8.5%	8.9%	6.7%
St. Charles Correctional Center	0.2%	0.0%	0.0%	0.0%	0.0%
Taylorville Correctional Center	2.9%	8.6%	6.2%	5.0%	2.4%
Vandalia Correctional Center	2.7%	4.0%	5.5%	6.6%	6.2%
Vienna Correctional Center	2.6%	7.9%	9.2%	5.6%	7.6%
Western IL Correctional Center	3.6%	7.0%	7.0%	6.6%	6.4%

CORRECTIONAL FACILITY POPULATION SERVED			
	Avg. Daily Population of Correctional Facilities	Fall 2017	
		# Students	% Students
<b>Total</b>	<b>28,275</b>	<b>2,754</b>	<b>9.7%</b>
Big Muddy Correctional Center	1,764	95	5.4%
Dixon Correctional Center	2,390	94	3.9%
East Moline Correctional Center	1,306	129	9.9%
Graham Correctional Center	1,908	123	6.4%
Harrisburg Correctional Center	126	21	16.7%
Henry Hill Correctional Center	1,704	226	13.3%
Illinois River Correctional Center	2,021	157	7.8%
Jacksonville Correctional Center	1,254	69	5.5%
Kewanee Life Skill Center	218	25	11.5%
Lawrence Correctional Center	2,192	62	2.8%
Pinckneyville Correctional Center	2,287	271	11.8%
Robinson Correctional Center	1,192	244	20.5%
Shawnee Correctional Center	1,774	105	5.9%
Sheridan Correctional Center	1,867	207	11.1%
Southwestern Correctional Center	634	289	45.6%
St. Charles Correctional Center	138	12	8.7%
Taylorville Correctional Center	1,202	161	13.4%
Vandalia Correctional Center	1,296	129	10.0%
Vienna Correctional Center	1,073	141	13.1%
Western IL Correctional Center	1,929	194	10.1%
Population numbers for correctional facilities were pulled from their websites			

NUMBER OF ENROLLED AND GRADUATED DOC STUDENTS TOP TEN DOC PROGRAMS						
Program	FY17		FY16		FY15	
	Enroll	Grad	Enroll	Grad	Enroll	Grad
Automotive Body	72	42	41	47	43	53
Basic Auto I & II	175	160	136	214	121	157
Construction Occupations	392	519	362	622	278	492
Custodial Maintenance	515	457	416	489	331	409
Food Service	4	7	122	163	179	183
Culinary Arts I & II	381	482	220	229	0	0
Horticulture	236	296	174	146	110	127
Restaurant Management I & II	52	100	90	112	101	109
Warehousing & Distribution Specialist	238	147	173	162	89	123
Welding	126	64	71	56	39	43
<b>Total</b>	<b>2,191</b>	<b>2,274</b>	<b>1,805</b>	<b>2,240</b>	<b>1,291</b>	<b>1,696</b>

## FY 2018 DOC BUDGET: \$9,231,310

