

# Lake Land College Department of Correction Programs

The Annual Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for College Programs provides a summary of data related to regular credit-seeking college students including dual credit students but excluding non-credit and DOC students. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE DOC STUDENT ENROLLMENT				
	Fall 2018	Fall 2017	Fall 2016	Fall 2015
Fall DOC Students	3,024	2,754	3,209	3,933
FTE	1,638.4	1,463.9	1,736.5	2,131.4
New Students	1,356 (45%)	1,313 (48%)	1,390 (43%)	1,591 (40%)
Continuing	1,037 (34%)	1,055 (38%)	1412 (44%)	1,798 (46%)
Readmitted	631 (21%)	386 (14%)	407 (13%)	544 (14%)
	2017-2018	2016-2017	2015-2016	2014-2015
Annual DOC Students	5,223	5,848	6,664	6,883
FTE	2,054.48	2,810.50	2,548.65	2,585.05
<sup>1</sup> Annual numbers are based on ICCB Fiscal Year Reports and represent total unduplicated				
<sup>2</sup> FTE reflects registered credit hours.				

LAKE LAND COLLEGE DOC EMPLOYEES MARCH 2019		
Employee Category	Number	% of Total
Administrators	25	11.8%
Faculty	4	1.9%
Adjunct Faculty	74	35.1%
Custodians	0	0.0%
Para Professionals	0	0.0%
Support Staff	108	51.2%
Supervisory	0	0.0%
Other Part Time Staff	0	0.0%
<b>Total</b>	<b>211</b>	

HEADCOUNT AND FTE BY CORRECTIONAL FACILITY						
Facility	Fall 2018		Fall 2017		Fall 2016	
	Count	FTE	Count	FTE	Count	FTE
Big Muddy Correctional Center	100	76.3	95	75.6	206	116.27
Dixon Correctional Center	115	55.6	94	54.27	76	58.33
East Moline	119	57.5	129	66.53	145	74.8
Graham Correctional Center	109	59.1	123	80.37	129	87.93
Harrisburg Correctional Center	24	16.1	21	8.6	0	0
Henry Hill Correctional Center	256	113.8	226	97	242	99.6
Illinois River Correctional Center	184	103.3	157	75.53	217	116.27
Jacksonville Correctional Center	221	105.3	69	40.13	77	45.2
Joliet Treatment Center	8	3.6	0	0	0	0
Kewanee Life Skill Center	81	50.3	25	9.8	0	0
Lawrence Correctional Center	74	34.7	62	29.07	90	41.47
Pinckneyville Correctional Center	241	146.33	271	164.07	288	149.47
Robinson Correctional Center	87	45.6	244	132.33	263	145.87
Shawnee Correctional Center	184	141.1	105	51.8	102	45.13
Sheridan Correctional Center	161	65.8	207	96.8	196	89.47
Southwestern IL Correctional Center	261	123	289	153.73	295	154.53
St. Charles Correctional Center	6	2.9	12	4.47	0	0
Taylorville Correctional Center	271	147.9	161	79.07	275	170.93
Vandalia Correctional Center	175	111.7	129	73.57	129	76.9
Vienna Correctional Center	197	113.4	141	70.8	254	134.6
Western IL Correctional Center	150	64.9	194	100.4	225	124.73
<b>Total</b>	<b>3,024</b>	<b>1,638.2</b>	<b>2,754</b>	<b>1,463.9</b>	<b>3,209</b>	<b>1,731.5</b>

DEMOGRAPHICS OF LAKE LAND COLLEGE'S DOC GRADUATES				
	FY18	FY17	FY16	FY15
Number of Graduates	1,696	1,849	1,943	1,579
Number of Degrees Awarded	2,417	2,665	2,626	2,005
Associates Degree	10.1%	11.8%	12.3%	6.2%
Certificates	89.9%	88.2%	87.7%	93.8%
Men	100.0%	100.0%	100.0%	99.9%
Women	0.0%	0.0%	0.0%	0.1%
Asian/Pacific Islander	0.6%	0.8%	0.3%	0.1%
American Indian/Alaskan Native	0.6%	0.4%	0.7%	1.0%
Black/African American	42.0%	2.3%	44.6%	46.4%
Hispanic	9.1%	1.3%	9.3%	8.5%
White	42.2%	93.9%	40.7%	40.3%
Unknown	5.5%	1.3%	4.4%	3.4%
17-23	7.8%	58.5%	6.6%	8.2%
24-29	25.1%	18.7%	23.1%	25.7%
30-39	36.3%	12.5%	38.0%	37.4%
40-49	21.0%	6.0%	22.6%	21.0%
50-59	8.3%	3.6%	8.2%	6.7%
60 and up	1.5%	0.8%	1.5%	1.1%

LAKE LAND'S DOC STUDENT DEMOGRAPHICS				
	Fall 2018	Fall 2017	Fall 2016	Fall 2015
<b>Total Credit Student Enrollment</b>	<b>3,024</b>	<b>2,754</b>	<b>3,209</b>	<b>3,933</b>
Full-time	24.8%	22.8%	23.5%	23.9%
Part-time	75.2%	77.2%	76.5%	76.1%
Men	99.8%	100.0%	100.0%	100.0%
Women	0.2%	0.0%	0.0%	0.0%
Asian	0.3%	0.4%	0.5%	0.5%
American Indian/Alaskan Native	0.5%	0.5%	0.4%	1.0%
Black, Non-Hispanic	43.1%	41.6%	42.7%	44.3%
Hispanic	11.6%	11.5%	10.7%	12.0%
White, Non-Hispanic	40.0%	41.6%	44.1%	40.5%
Hawaiian or Pacific Islander	0.0%	0.1%	0.1%	0.1%
Two or More Races	4.5%	4.2%	1.4%	2.2%
Under 17	0.1%	0.0%	0.0%	0.0%
17-20	1.2%	2.7%	1.7%	1.8%
21-24	8.8%	12.9%	13.0%	13.1%
25-29	18.3%	21.5%	22.0%	20.7%
30-39	37.7%	35.9%	35.4%	35.1%
40-49	23.4%	18.7%	18.6%	20.4%
50-59	8.9%	7.0%	7.9%	7.4%
60 and Over	1.7%	1.2%	1.3%	1.4%
Freshmen	61.5%	65.0%	60.7%	63.3%
Sophomores	35.2%	31.2%	35.2%	32.7%
Unclassified	3.3%	3.8%	4.1%	4.0%
Big Muddy Correctional Center	3.3%	3.6%	3.0%	5.2%
Dixon Correctional Center	3.8%	4.2%	2.9%	1.9%
East Moline Correctional Center	3.9%	4.3%	4.0%	3.7%
Graham Correctional Center	3.6%	2.1%	3.8%	3.3%
Harrisburg Correctional Center	0.8%	0.6%	0.0%	0.0%
Henry Hill Correctional Center	8.5%	4.1%	7.0%	6.2%
Illinois River Correctional Center	6.1%	3.8%	4.9%	5.5%
Jacksonville Correctional Center	7.3%	3.8%	2.2%	2.0%
Joliet Treatment Center	0.3%	0.0%	0.0%	0.0%
Kewanee Life Skill Center	2.7%	1.8%	0.0%	0.0%
Lawrence Correctional Center	2.4%	1.3%	1.9%	2.3%
Pinckneyville Correctional Center	8.0%	5.3%	8.4%	7.3%
Robinson Correctional Center	2.9%	1.7%	7.6%	6.7%
Shawnee Correctional Center	6.1%	5.1%	3.3%	2.6%
Sherdan Correctional Center	5.3%	2.4%	6.5%	5.0%
Southwestern Correctional Center	8.6%	4.5%	9.0%	7.5%
St. Charles Correctional Center	0.2%	0.1%	0.0%	0.0%
Taylorville Correctional Center	9.0%	5.4%	5.0%	7.0%
Vandalia Correctional Center	5.8%	4.1%	4.0%	3.3%
Vienna Correctional Center	6.5%	4.1%	4.4%	6.5%
Western IL Correctional Center	5.0%	2.4%	6.0%	5.7%

CORRECTIONAL FACILITY POPULATION SERVED			
	Avg. Daily Population of Correctional Facilities	Fall 2018	
		# Students	% Students
<b>Total</b>		<b>3,024</b>	<b>#DIV/0!</b>
Big Muddy Correctional Center	1,579	100	6.3%
Dixon Correctional Center	2,220	115	5.2%
East Moline Correctional Center	1,258	119	9.5%
Graham Correctional Center	1,843	109	5.9%
Harrisburg Correctional Center	126	24	19.0%
Henry Hill Correctional Center	1,703	256	15.0%
Illinois River Correctional Center	1,900	184	9.7%
Jacksonville Correctional Center	1,216	221	18.2%
Joliet Treatment Center	142	8	
Kewanee Life Skill Center	274	81	29.6%
Lawrence Correctional Center	1,964	74	3.8%
Pinckneyville Correctional Center	2,058	241	11.7%
Robinson Correctional Center	1,154	87	7.5%
Shawnee Correctional Center	1,655	184	11.1%
Sherdan Correctional Center	1,631	161	9.9%
Southwestern Correctional Center	542	261	48.2%
St. Charles Correctional Center	138	6	4.3%
Taylorville Correctional Center	1,059	271	25.6%
Vandalia Correctional Center	1,154	175	15.2%
Vienna Correctional Center	1,086	197	18.1%
Western IL Correctional Center	1,281	150	11.7%
Population numbers for correctional facilities were pulled from their websites			

NUMBER OF ENROLLED AND GRADUATED DOC STUDENTS TOP TEN DOC PROGRAMS						
Program	FY18		FY17		FY16	
	Enroll	Grad	Enroll	Grad	Enroll	Grad
Associate in Liberal Studies	1531	169	1646	314	624	250
Automotive Body	79	48	72	42	41	47
Basic Auto I & II	168	199	175	160	136	214
Construction Occupations	383	477	392	519	362	622
Custodial Maintenance	503	371	515	457	416	489
Culinary Arts I & II	360	444	381	482	220	229
Horticulture	219	359	236	296	174	146
Restaurant Management I & II	19	17	52	100	90	112
Warehousing & Distribution Specialist	273	198	238	147	173	162
Welding	120	105	126	64	71	56
<b>Total</b>	<b>3,655</b>	<b>2,387</b>	<b>3,833</b>	<b>2,581</b>	<b>2,307</b>	<b>2,327</b>

# FY19 DOC BUDGET: \$10,247,193

