

Lake Land College Programs

The Annual Environmental Assessment Report for College Programs provides a summary of data related to Lake Land College credit seeking students which includes dual credit students and excludes DOC students. Unless otherwise noted, all data for this report are provided and/or calculated using end-of-term information. Two additional annual reports are produced in conjunction with this report. The Environmental Assessment Report for the Department of Corrections provides a summary of data related to Lake Land College's Department of Corrections (DOC) students only. The Comprehensive Environmental Assessment Report for Lake Land College synthesizes data related to all students at Lake Land College, including DOC and dual credit students.

LAKE LAND COLLEGE STUDENT ENROLLMENT			
	Fall 2018	Fall 2017	Fall 2016
Total Enrolled	6,232	5,562	7,764
Total Credit	4,343	4,535	6,707
Dual Credit	1,034	1,089	1,057
Total FTE	3,124.2	3,249.2	3,384.0
New Students	1,694 (27%)	1,567 (28%)	1,750 (23%)
Continuing	2,378 (33%)	2,378 (43%)	3,644 (47%)
Readmitted	1,428 (23%)	511 (9%)	1,305 (17%)
	FY18	FY17	FY16
Total Credit Students ¹	14,957	20,206	22,278
Dual Credit ²	1,574	1,689	1,455
FTE ³	5,268.5	5,167.6	6,068.0
¹ Annual numbers are based on ICCB Fiscal Years Reports and represent total unduplicated credit students.			
² Dual students are a subset of total students.			
³ FTE reflects registered credit hours.			

DUPLICATED HEADCOUNT AND UNDUPLICATED FTE BY LOCATION						
Location	Fall 2018		Fall 2017		Fall 2016	
	Count	FTE	Count	FTE	Count	FTE
On Campus	2,279	1947.8	2,387	2042.2	2,614	2130.2
Off Campus	3,094	655.8	2,400	720.1	4,331	759.5
Internet	1,775	675.3	1,723	648.5	1,656	630.5
Weekend	23	0.9	9	0.6	13	1.4
Kluth	460	225.3	524	283.6	526	249.5
FTE is based on completed credit hours. Duplicated headcount is based on the number of students taking at least one course by location. For example, a student taking two on campus classes and two Internet classes would be included in the count for both locations.						

LAKE LAND COLLEGE EMPLOYEES MARCH 2019		
Employee Category	Number	% of Total
Administrators	22	2.9%
Faculty	119	15.7%
Adjunct Faculty	135	17.8%
Custodians	19	2.5%
Para Professionals	28	3.7%
Support Staff	180	23.7%
Supervisory	13	1.7%
Other Part Time Staff	243	32.0%
Total	759	

DEMOGRAPHICS OF LAKE LAND COLLEGE STUDENTS			
	Fall 2018	Fall 2017	Fall 2016
Total Credit Student Enrollment	6,232	5,562	7,764
Full-time	35.1%	41.5%	29.8%
Part-time	64.9%	58.5%	70.2%
Men	47.3%	45.8%	52.6%
Women	52.7%	54.2%	47.4%
Asian	1.3%	1.0%	0.8%
American Indian/Alaskan Native	0.3%	0.1%	0.2%
Black, Non-Hispanic	5.3%	5.7%	7.5%
Hispanic	3.4%	2.8%	2.5%
White, Non-Hispanic	80.8%	87.3%	86.9%
Hawaiian or Pacific Islander	0.0%	0.0%	0.0%
Two or more Races	0.0%	2.8%	2.0%
Unknown	9.0%	2.8%	2.0%
Average Age of all Students	29.6	26.2	30.1
Median Age	26	21	25
Under 17	0.2%	0.0%	2.0%
17-20	31.2%	43.3%	36.5%
21-24	15.9%	21.1%	11.4%
25-29	13.6%	10.6%	11.1%
30-39	18.3%	11.9%	14.6%
40-49	12.9%	7.1%	14.9%
50-59	6.3%	4.2%	7.0%
60 and Over	1.8%	1.4%	2.6%
Freshmen	39.1%	32.2%	40.0%
Sophomores	29.5%	34.2%	25.5%
High School	16.7%	19.9%	13.8%
Unclassified	14.7%	13.7%	20.6%
In-District	69.9%	82.8%	63.3%
Out-of-District	29.1%	16.0%	35.6%
Out-of-State/International	0.5%	0.4%	0.5%
Other	0.6%	0.8%	0.6%
Associate in Applied Science	19.4%	21.4%	15.8%
Associate in Arts	17.2%	18.7%	7.6%
Associate in Engineering Science	0.3%	0.4%	0.2%
Associate in Liberal Studies	7.1%	7.7%	5.2%
Associate in Science	2.9%	5.7%	11.6%
Certificates	3.9%	4.5%	3.9%
Course Enrollees	2.2%	3.5%	3.5%
Dual Credit	16.6%	19.6%	12.5%
Undecided Technical	30.3%	18.5%	41.6%

FINANCIAL AID INFORMATION FOR LAKE LAND STUDENTS			
	FY18	FY17	FY16
Tuition & Fees (30 Credit Hours)	\$3,990	\$3,789	\$3,459
Financial Aid Applicants			
Total students (12-months) ¹	7,863	12,633	13,965
Total applicants (12-months)	2,799	2,752	2,966
Percent applied for federal aid	67%	64%	66%
Dependent applicants	1,616	1,578	1,650
Independent applicants	1,140	1,174	1,316
Percent dependent	58%	57%	56%
Percent independent	41%	43%	44%
Federal Grants <i>Includes Pell, FSEOG and Post 9/11</i>			
Number of recipients	1,558	1,929	2,104
Percent of aid applicants	56%	70%	71%
Average grant/recipient	\$3,879	\$2,091	\$2,940
Total Federal Grants	\$6,042,738	\$5,632,657	\$6,185,368
Federal Loans <i>Includes Subsidized, Unsubsidized and other loans</i>			
Number of recipients	534	705	540
Percent of aid applicants	19%	26%	18%
Average loan/recipient	\$3,507	\$2,730	\$2,671
Total Federal Loans	\$1,842,913	\$1,901,782	\$1,442,253
State Grants <i>Includes MAP, MAP Plus, IIA, and Veteran Grants</i>			
Number of recipients	748	591	596
Percent of aid applicants	27%	21%	20%
Average grant/recipient	\$1,251	\$1,059	\$1,528
Total State Grants	\$935,907	\$625,583	\$910,718
Tuition Awards <i>Includes Tuition Waivers and Talented Student Awards</i>			
Number of recipients	478	484	441
Average grant/recipient	\$3,138	\$3,388	\$2,983
Total Tuition Awards	\$1,500,022	\$1,315,368	\$1,315,368
Lake Land College Foundation Scholarships			
Number of recipients	400	462	366
Average scholarship	837	\$809	\$813
Total Amount Dispersed	\$334,985	\$373,803	\$297,670
Outside Scholarships			
Number of recipients	334	353	341
Average scholarship	\$2,250	\$2,021	\$2,074
Total Amount Dispersed	\$751,607	\$713,321	\$707,223
Total Students Receiving Any Type of Aid			
Number of Recipients	2,412	2,516	2,444
Percent of Students	31%	20%	18%
¹ Total Students represents the number of eligible students for financial aid over the academic year. This number is calculated by subtracting the number of DOC and dual credit students from the total number of credit students.			
Office of Financial Aid Annual Reports & XQFA			

ENROLLMENT AT LAKE LAND OF IN-DISTRICT HIGH SCHOOL GRADUATES				
	Graduating Class 2018 Enrolled Fall 2018		Graduating Class 2017 Enrolled Fall 2017	
	<u>Count</u>	<u>% of HS Graduates</u>	<u>Count</u>	<u>% of HS Graduates</u>
Altamont	11	17.7%	23	30.3%
Arthur	14	35.9%	13	30.9%
Beecher City	7	31.8%	12	54.6%
Brownstown	3	20.0%	11	27.5%
Casey-Westfield	27	46.5%	25	35.2%
Charleston	70	39.1%	61	33.7%
Cowden-Herrick	6	28.6%	8	28.6%
Cumberland	21	32.3%	24	38.1%
Dieterich	12	41.4%	9	37.5%
Effingham	49	28.6%	66	38.8%
Kansas	9	50.0%	7	36.8%
Marshall	10	11.0%	14	12.3%
Martinsville	7	24.1%	5	21.7%
Mattoon	86	34.1%	92	35.1%
Neoga	22	66.7%	23	60.5%
Newton	16	72.7%	17	85.0%
North Clay	10	50.0%	9	40.9%
Oakland	5	27.8%	11	52.4%
Okaw Valley	20	43.5%	14	32.6%
Pana	29	35.8%	31	31.0%
Paris	22	15.7%	32	24.8%
Ramsey	6	19.3%	6	15.8%
St. Anthony	16	28.6%	14	33.3%
St. Elmo	14	43.8%	9	33.3%
Shelbyville	32	34.4%	33	45.8%
Shiloh	3	20.0%	2	15.4%
South Central-Farina	4	20.0%	6	30.0%
Stewardson-Strasburg	18	62.1%	12	48.0%
Sullivan	41	54.0%	26	35.6%
Teutopolis	26	37.7%	46	51.7%
Windsor	9	39.1%	13	65.0%
Total Students	625		674	
High school graduates at Lake Land College	34.2%		35.0%	

DEMOGRAPHICS OF LAKE LAND COLLEGE GRADUATES				
	FY18	FY17	FY16	FY15
Number of Graduates	1105	1,060	975	1,058
Number of Degrees & Certificates Awarded	1307	1,283	1,146	1,300
Associate Degrees in transfer programs	28.1%	24.0%	27.3%	29.5%
Associate Degrees in occupational programs	31.4%	31.5%	34.6%	32.8%
Certificates	40.6%	44.5%	38.0%	37.6%
Men	39.7%	36.2%	35.1%	41.7%
Women	60.3%	63.8%	64.9%	58.3%
Asian/Pacific Islander	1.0%	0.8%	0.6%	0.3%
Native American/Alaskan Native	0.2%	0.4%	0.2%	0.5%
Black/African American	2.8%	2.3%	2.3%	1.8%
Hispanic	1.1%	1.3%	1.2%	0.7%
White	92.8%	93.9%	93.5%	94.6%
Unknown	2.2%	1.3%	2.2%	2.2%
17-23	62.8%	58.5%	57.6%	58.6%
24-29	15.3%	18.7%	18.7%	17.5%
30-39	13.5%	12.5%	12.8%	14.2%
40-49	5.5%	6.0%	7.2%	5.6%
50-59	2.6%	3.6%	3.5%	3.9%
60 and up	0.3%	0.8%	0.2%	0.5%
In District	89.4%	91.4%	91.3%	91.1%
Out of District	7.1%	6.7%	7.1%	7.1%
Out of State	1.8%	1.2%	1.2%	1.4%
Foreign Country	1.6%	0.7%	0.4%	0.4%
Institutional Research Graduation Report				

STUDENT RETENTION RATES FOR FIRST TIME STUDENTS IN FALL OF 2015							
	Fall 2015 Cohort	Fall 2015-Spring 2016	Fall 2015 - Fall 2016		Fall 2015 - Spring 2018		
	# Students	% Enrolled	% Enrolled	% Grads	% Enrolled	% Success	% Grads
All Degree Seeking Students	1,148	76.5%	76.5%	5.0%	18.5%	45.8%	35.0%
Full-Time Degree Seekers	809	92.2%	88.6%	9.3%	18.5%	62.2%	53.6%
Part-Time Degree Seekers	339	67.0%	49.0%	6.2%	15.3%	26.0%	13.9%
Retention is the percentage of students enrolled in Fall 2015 and enrolled and/or graduated in the noted term.							
Percent success includes students who are enrolled, graduated but not enrolled, or enrolled and graduated for the term indicated.							
Percent of grads includes the students who were enrolled and graduated in the indicated term and who graduated but not enrolled.							

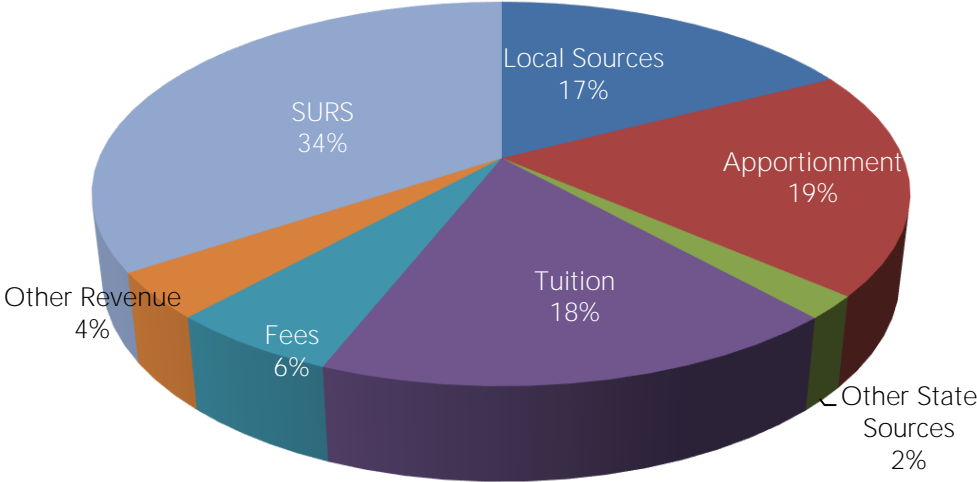
TOP TEN CHOICES OF 4 YEAR TRANSFER Fall 2015 Enrollees		
Transfer College/University	Number of students	Percent of Transfer Students
Eastern Illinois University	416	31.9%
Southern Illinois University-Edwardsville	143	11.0%
Southern Illinois University-Carbondale	105	8.1%
Illinois State University	85	6.5%
University of Illinois-Urbana	44	3.4%
Indiana State University	36	2.8%
Western Illinois University	22	1.7%
Western Governor's University	21	1.6%
Millikin University	20	1.5%
University of Illinois-Springfield	18	1.4%
Lakeview College of Nursing	18	1.4%
Total Transfer Students	1,304	

¹n/a indicates data that is not available.
*Table does not include 100% of transfer university/college choices.
National Student Clearinghouse

ANNUAL COST OF TUITION AND FEES COMPARISON					
College/University	FY19 Annual Cost	FY18 Annual Cost	FY17 Annual Cost	FY16 Annual Cost	FY15 Annual Cost
Lake Land College	\$4,110.00	\$3,990.00	\$3,789.00	\$3,459.00	\$3,459.00
Community College State Average	\$4,330.77	\$4,206.00	\$3,975.90	\$3,764.70	\$3,563.00
Eastern Illinois University	\$11,937.42	\$11,841.52	\$11,580.28	\$11,312.00	\$11,108.00
University of Illinois (Base Rates)	\$16,210.00	\$15,868.00	\$15,698.00	\$15,626.00	\$15,602.00

Annual cost for tuition and fees is based on 30 credit hours for each institution.

FY19 OPERATING REVENUES:
\$53,824,159



FY19 Operating Expenditures
\$53,824,159

