# LAKE LAND COLLEGE

# **Facilities Master Plan**

December 2022

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# Introduction

Well-designed, modern facilities that are equipped with the correct instructional tools are required to provide the best possible education to our customers. The facilities should enable the functions of both academics and the services that support students in their academic mission. New buildings shall be constructed or purchased, and existing buildings renovated to meet the College's needs and requirements.

The College currently has prioritized capital projects, which will be submitted for funding via the Resource Allocation Management Program (RAMP) document.

Lake Land College, built primarily in the late 1960s and early 1970s, was an aging campus with an aging infrastructure in need of large scale repairs, replacements and upgrades. Renovation and remodeling projects have been an ongoing process, and have resolved many of the original construction, mechanical, electrical and plumbing issues but much work remains as noted in the Facility Condition Assessment conducted by Bailey Edward and attached as Appendix A. Additionally, much of the campus landscaping is original to campus and is in desperate need of the planned refresh, as outlined in the Master Landscaping Plan developed by Planning Design Studios and attached as Appendix B.

Current plans call for continued improvements to wayfinding, a multi-year master landscaping plan, updates to existing parking lots and roadways, expansion and updating of educational facilities in Effingham (including the Rural Development Technology Center and Kluthe Center) and on campus (Field House), as well as substantial deferred maintenance, renovations and improvements to existing facilities. Through the analysis of existing conditions and discussions with College personnel and consultants, we have identified the following core concepts for the development of the Facilities Master Plan Initiatives:

- 1. Unified Campus;
  - $\circ$  Unity that makes the campus feel like a campus.

- Way Finding; Clear, understandable directional aids
- Vehicular and Pedestrian Circulation; safe, accessible and efficient ways.
- Sustainable, engaging and educational landscaping which creates a safe environment for moving throughout campus.
- 2. Spaces and People Places; for Learning and Services, which provide;
  - Modern, well equipped buildings and grounds with ample space for the intended function.
  - Locations to meet new people, talk with friends, share ideas and collaborate
- 3. Appropriately Maintained and Energy Efficient Facilities:
  - Facilities that are appropriately maintained, reliable, serviceable and energy efficient, with particular emphasis placed on creating a safe and accessible campus environment for students, staff and visitors.

The College makes requests for funding assistance from the state through the submission of the College's Resource Allocation Management Program (RAMP) document. The RAMP document contains requests for specific new or renovated facilities.

The RAMP document is submitted to the Illinois Community College Board, (ICCB) and upon approval of particular projects by ICCB, the project requests are submitted to the Illinois Board of Higher Education (IBHE) where they are blended with the requests from all state higher learning institutions. The projects are then submitted to the state for funding.

Planning for and providing facilities necessary to fulfill the educational requirements at Lake Land College is a major undertaking. The process required to develop space to serve the College through 2033 and beyond cannot be achieved through last minute provisions and little preparation. Major projects require time-periods of three to four years to complete. This is why the College must continually update and adjust its capital plans and master plan as we seek to anticipate the changing job market of the communities in our district.

The College's program of development is both ambitious and dynamic and we are committed to developing new teaching spaces for the benefit of our students. Expectations regarding the quality, style and functionality of potential students and their families are ever rising. To continue to be the choice of our district's high school graduates, we must rise to those expectations.

The FY 2023 RAMP document will have requests for major deferred maintenance and renovation projects, several of which are also highlighted in this plan.

# **Facilities Master Plan Initiatives**

#### 1. Unified Campus

Prospective students and their families tend to develop significant feelings about the colleges they visit, typically slanted by how well it meets their expectations of what a college should be.

#### Unity

The character of a campus, and whether it has that expectation of the ideal look and feel, can be a critical differentiator in the final decision.

Unity is the primary factor that makes a campus feel "like a campus." A harmonious interplay of buildings, open space, programming, security, and layout is essential to campus unity, and it becomes one of the school's primary marketing tools. It inspires confidence in parents, and a sense of well-being and motivation in prospective students.

All campus buildings and spaces should be connected by ample walkways or roadways to ensure easy transition from one building to another. Parking areas and roadways should remain at the perimeter of the campus so as to maintain the cohesiveness of the campus buildings. A student should not have to traverse a large, open parking area to get from one class to another without safe and marked pathways for pedestrian traffic.

A consistent site vocabulary also contributes to unifying a campus. Signage and graphics, hierarchical paving and pedestrian circulation systems, site furniture, bollards (short vertical posts), receptacles, fencing, and curbing lend legibility, orientation, and clear boundaries and perimeters. Campus gateways, signs, and other visual cues like plantings and lighting that assist visitors with finding their

way around are also critical contributors to identity, creating important initial impressions. Informational kiosks animate a campus and provide visitors with orientation and updates on events. Reliable lighting provides a sense of security.

#### Way-Finding

The campus is in the process of finalizing a comprehensive directional system to get students, staff and visitors around and to their ultimate destinations. Work will continue into future fiscal years.

#### Vehicular and Pedestrian Circulation

Emphasis will be placed on providing safe and efficient ingress and egress to campus via updated circulation roadways and pedestrian walkways within parking areas, as outlined in the Master Landscaping Plan developed by Planning Design Studios (Appendix B).

Additionally, replacement of unsafe parking lots beyond their useful life will be required to ensure safe vehicular and pedestrian movement on campus.

#### Sustainable, Engaging and Educational Landscaping

The campus landscape itself gives the campus an inviting aesthetic and seasonal identity, while creating a learning environment that is safe for movement. The image of a campus is primarily identified by the overall development of the built environment, including the landscape and site elements. Much of the campus landscaping is original to the fifty-year-old campus and has become unsightly and overgrown, posing safety issues to students, staff and visitors on campus. The \$18.9 million, ten-year Master Landscaping Plan calls for the landscaping modernization to enhance sustainability and maintenance, while providing spaces for students to congregate and participate in educational opportunities.

As students, staff and visitors enter the campus they should have a sense of arrival, a feeling of being welcomed. Inviting thoroughfares and pedestrian ways should make certain people get to their destination quickly and with minimal confusion.

Existing and new buildings and plazas must contribute to a sense that they are parts of a whole. The integration of buildings, walkways, landscaping, roadways and parking should look like they belong as parts of a single organized unit.

Pathways as well as parking lots should be inviting and should be organized in a way which creates a pleasant and safe experience for users as they progress to their destination.

# 2. Spaces and People Places

New facilities shall be constructed or purchased, and existing buildings are to be renovated and modernized to provide state of the art space for instruction and student support services, both within buildings and on external grounds. Reorganized facilities create convenient zones for programs and services.

#### Modern, Well-equipped Buildings and Grounds

Updates to educational facilities in Effingham (including the Rural Development Technology Center and Kluthe Center) and on-campus (Neal Hall CDB project to begin May 2023) are in progress, as are updates to the Lake Land College Field House locker rooms and spaces. Construction of an additional storage building and a new CDL driving lot in the planning phase.

Additionally, refinishing of parking lots A, B and F are necessary as the lots are beyond their useful life and no longer able to be repaired and maintained. Parking Lot A will be completed via Capital Development Board (CDB) funding in Summer 2023. The College will seek CDB funding to refinish both Lot B and Lot F, but may need to expend College funds as the urgency to replace the lots increases.

#### Locations to Collaborate

Internal facilities spaces and campus grounds will be designed to provide ample space for students, employees and visitors to meet new people, talk with friends, share ideas and collaborate.

As part of the Master Landscaping Plan, external campus areas are being designed to facilitate both the social and collaborative elements of a college environment. Renovations to the sunken plaza, additions of patio and gaming spaces, campus pond enhancements, updates to the disc golf course, and educational native landscape planting areas represent a few of the major external collaborative spaces on campus.

Currently, Bailey Edward is conducting a Master Facility Planning review and an addendum to this plan addressing new and renovated learning and service spaces will be provided in Spring 2023.

# 3. Appropriately Maintained and Energy Efficient Facilities

Lake Land College recently completed a comprehensive Facility Condition Assessment in conjunction with Bailey Edward regarding the current state of the College's physical infrastructure.

# Facilities that are Appropriately Maintained, Reliable, Serviceable and Energy Efficient.

The College desires to address deferred maintenance and aging facility related issues, to ensure serviceable and energy efficient structures that are safe and accessible for students, staff and visitors.

In Fall 2022, the College contracted with Bailey Edward to conduct a Facility Condition Assessment, which can be found in Appendix A of this document. The Assessment identified \$48.3 million in Deferred Maintenance Backlog (DMB) needed for nineteen main campus buildings within the next five-year period. DMB is comprised of more immediate life safety, code requirements or failed systems, in addition to overdue maintenance, replacement of aging infrastructure and energy efficiency upgrades.

Although it is not feasible to address all DMB within the next five-year period, the College will focus its efforts on the areas of greatest need. As noted in the Facility Condition Assessment, three campus buildings account for forty-eight percent (48%) of the total DMB, including the West Building, the Virgil H. Judge Learning Resource Center and the Northwest Building. These three facilities will be a priority for overall updates and renovation to address the significant DMB identified in the assessment for each building.

The remaining DMB for the additional sixteen campus structures will be addressed as resources become available or as necessary for continued operation of the facility, and addressing these issues will likely extend beyond the five-year timeframe of this plan. Appendix A

DECEMBER 2022 LLC FACILITY CONDITION ASSESSMENT BAILEY EDWARD PROJ. NO. 022072

#### LAKE LAND COLLEGE FACILITY CONDITION ASSESSMENT REPORT



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	Foundation and Alumni Center	
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#### PURPOSE OF THE STUDY

As part of its mission to best serve its students, Lake Land College has contracted Bailey Edward to conduct a facilities assessment report for their facilities. Recent strategic planning by the board has identified repairing and enhancing the campus buildings as one of the top strategic objectives.

The objectives of the study are to:

- Perform a full assessment of the current condition of the buildings.
- Provide an inventory data of current and short-term maintenance, repair, and replacement needs.
- · Identify the backlog of deferred maintenance needs.
- Determine a Facilities Condition Index (FCI) to quickly identify the relative condition of each building as compared to a national benchmark.
- Provide a basis of decision making regarding routine maintenance, capital renewal, and functional improvements for existing facilities.
- Determine the overall estimated annual cost needed to keep buildings maintained.

Using the information gathered in this study to develop a proactive response toward maintenance needs, will protect and extend the useful life of buildings, reduce disruptions to the students and staff for emergency maintenance and repair, and facilitate an efficient, effective learning environment.

#### **KEY CONCEPTS**

Below are definitions and explanations of the key terms and values used throughout this report.

#### Current Replacement Value (CRV)

The Association of Physical Plant Administrators (APPA) has defined the CRV as "the total expenditure in current dollars required to replace a facility to meet current acceptable standards of construction and comply with regulatory requirements." Older facilities that do not meet current codes should be valued with replacement buildings that are compliant to current codes.

#### Deferred Maintenance Backlog (DMB)

The DMB is a dollar amount totaling all the maintenance, repairs, upgrades, and component replacement deemed necessary from the facilities assessment. This value does not include projected facility improvements, additions, or new construction.

The DMB value is calculated for a set period of time. This report focuses on the 1-year (0-1 year) and 5-year (0-5 year) deferred maintenance needs. The 0-1 year DMB are the rough estimated cost of work that needs to be done within the next year. The 5-Year DMB includes all maintenance, repair, and replacement costs expected or recommended for the next 5 years.

#### **KEY CONCEPTS**

#### Deferred Maintenance Backlog Excess (DMB Excess)

The DMB Excess represents the amount that the DMB exceeds the 5% FCI threshold recommended by the APPA for buildings in "Good" condition (see explanation under "FCI" below). For buildings with an FCI below 5%, the DMB Excess is \$0.

For example, consider a building with a CRV of \$1,000,000. If the DMB is found to be \$75,000, the FCI is calculated to be 7.5% (75,000/1,000,000). The DMB value at 5% FCI would be \$50,000. The DMB Excess would then be any expense over a 5% FCI, which in this case would be \$25,000 (75,000-50,000). This additional \$25,000 is the added expense to bring the building back to "Good" condition.

#### Annual Cost to Maintain DMB

This is the dollar amount that must be invested each year into the facility in order for the FCI and DMB to stay level. This amount of expense will not do anything to improve the facilities condition index or reduce the deferred maintenance backlog, but is the minimum expense recommended to keep the building from declining.

This value is based on the industry standard of 3% of the CRV, based on straight line depreciation for a 50 year lifespan (3% per year for 50 years = 100% of CRV). However, many building components do not last 50 years before needing replacement, so this value is meant only as a quick rule of thumb.

#### Facilities Condition Index (FCI)

The FCI is a systematic method of evaluating the current condition of buildings over a given time period. It is calculated as the deferred maintenance backlog divided by the current replacement value (DMB/CRV=FCI). The APPA has recommended the following guidelines for overall building condition:



Buildings in "Good" condition are typically newer facilities with few deficiencies and require little more than routine maintenance and system checks.

Buildings in "Fair" condition are typically slightly older buildings that require more substantial maintenance and replacement of aging components.

Buildings in "Poor" condition have either more significant deficiencies that require replacement or repair, or a larger quantity of components needing to be upgraded or repaired.

# **KEY CONCEPTS**

#### Priority Issues vs. 0-5 Year Issues

The FCI can be calculated for different periods of time. This report highlights Priority Issues (0-1 Year Issues) and 0-5 Year Issues and calculates the DMB and FCI for each time period.

Priority Issues are typically life safety, code compliance, or failed systems or components that need immediate attention for the building to be safe and used for its intended purpose.

In addition to the priority issues, O-5 Year Issues include less critical maintenance, replacement of aging building systems or components, and upgrades to finishes and fixtures. This value is often a better indicator of the building's overall condition and maintenance need than the 1-Year value.

## METHODOLOGY

In order to best understand the existing condition of the facilities, several steps were taken. We began by dividing our report by building address. We then conducted a site survey building assessment by walking through each of the buildings. In addition, we reviewed available construction and historical drawings. A meeting was held with staff responsible for maintenance of the buildings, the information gathered informed many of the recommendations within the study.

The information gathered through these processes was then organized and categorized using nationally accepted techniques as recommended by the Association of Physical Plant Administrators (APPA). For the purposes of assessment, the buildings were separated into a series of building components. Each component was assigned a percentage of the CRV, such that the sum of the components equaled the full building replacement value.

Foundations	4
Roof	5
Glazing	5
Cladding	5
HVAC System	14
Plumbing / Fixtures	9
Primary / Secondary Electrical	6
Electrical Distribution	4
Lighting	4
Voice / Data	4
Ceilings	4
Walls	4
Interior Doors	3
Floors	3
Building Code, Fire, ADA, Elevators	3
Site Lighting	1
Steam Infrastructure	1
Ingress, Egress	1
Sanitary Storm	1
Basement Construction	4
Superstructure	10
Exterior Doors	2
Stairs	3

**Component Name** 

Average %

of CRV

Each of these components were reviewed during interviews and site surveys and deficiencies were noted. Those deficiencies were identified as 1-year items, 5-year items, 10 year items, or 11+ year items. Using industry publication RS Means Online, values were determined and tallied for each building component.

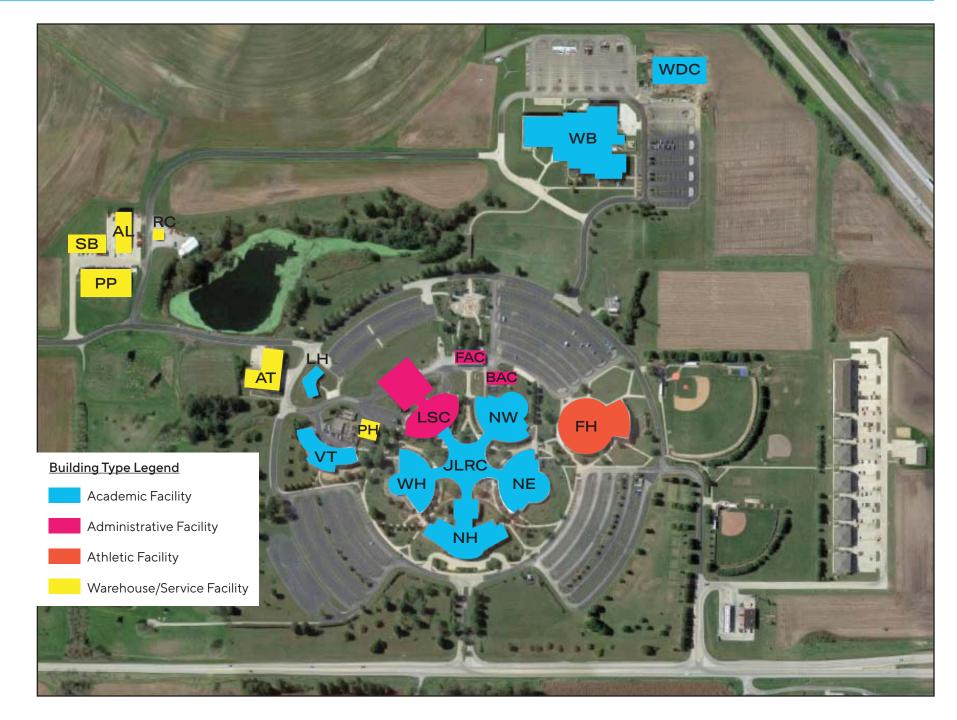
#### METHODOLOGY

The Current Replacement Value for each building was first determined using per square foot values obtained from RS Means, an industry recognized reference on construction costs. These are regionally weighed.

Building Use Type	Cost / SF
Administration	\$360
Athletic	\$330
Classroom	\$340
Laboratory	\$471
Library	\$376
Student Union	\$327

\*-Please note that these numbers do not include permits, legal fees, logistics, temporary facilities, owner equipment, custom furniture, and other project overhead.

The following page is a campus map highlighting the buildings surveyed for this report.



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#### SUMMARY OF RESULTS

Founded in 1966 Lake Land College has a rich history of learning and innovating which remains tangible to today's students and faculty through the diverse array of buildings on campus.

This report currently focuses on nineteen buildings: nine academic buildings, three administrative buildings, one athletic facility, and six warehouse/service facilities. These account for nearly 90% of the campus total 557,357 square footage.

According to APPA Standards, the 1-year condition of the nineteen buildings overall is "good" at a 1-year FCI average value of 0%. This is due primarily to pro-active maintenance by staff. Several facilities are in good condition overall and are only in need of typical routine maintenance.

However, the 5-year outlook requires more attention. A substantial amount of deferred maintenance has accumulated and the 5-year FCI average value of 20.1% is considered "poor". The following are common and key findings that lead to this result:

- Several of the roofs are past their useful life and require either repair or full replacement.
- Seepage and water infiltration issues are seen in some facilities.
- Several buildings have HVAC equipment that is past its useful life and requires replacement.
- The primary service components of several building electrical systems requires replacement.
- Windows and glazed door entry systems are past their useful life and require replacement.

The report identifies \$977,703 of priority items that require immediate attention and an additional \$47,802,376 of deferred maintenance backlog that should be corrected over the next 5 years to bring the FCI into the "fair" range. This will bring the maintenance requirements of the buildings within a manageable level in relationship to the deferred maintenance budget.

The campus facilities are organized into four building types: academic, administrative, athletic, and warehouse/service. Each group of buildings has unique characteristics and deficiencies that are worth noting. See the following page for an overview of all assessed facilities, followed by individual buildings arranged in ascending order by the building inventory number.

#### ACADEMIC FACILITIES

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Building Name	CRV	Priority	Priority	0-5 Year
		DMB	FCI	FCI
Judge Learning Resource Center	\$16,304,112	\$48,912	GOOD	POOR
Neal Hall	\$15,735,880	\$407,279	GOOD	POOR
Northeast Hall	\$15,735,880	\$943,175	GOOD	POOR
Northwest Building	\$12,254,620	\$O	GOOD	POOR
Vocational Tech Building	\$7,204,138	\$36,021	GOOD	POOR
Webb Hall	\$12,330,100	\$197,281	GOOD	POOR
West Building	\$39,569,652	\$237,418	GOOD	POOR
Workforce Development Center	\$6,188,000	\$0	GOOD	GOOD
ZEB Hall (Lensink)	\$1,460,160	\$0	GOOD	FAIR

#### ADMINISTRATIVE FACILITIES

Building Name	CRV	Priority	Priority	0-5 Year
		DMB	FCI	FCI
Board & Administration Center	\$1,933,560	\$O	GOOD	FAIR
Foundation & Alumni Center	\$2,063,520	\$0	GOOD	GOOD
Luther Student Center	\$17,331,000	\$277,296	GOOD	POOR

# ATHLETIC FACILITIES

Building Name	CRV	Priority	Priority	0-5 Year
		DMB	FCI	FCI
Field House	\$18,083,670	\$O	GOOD	POOR

#### WAREHOUSE/SERVICE FACILITIES

Building Name	CRV	Priority DMB	Priority FCI	0-5 Year FCI
Agricultural Tech Building	\$4,601,520	\$69,023	GOOD	POOR
Agricultural Land Lab	\$1,536,000	\$0	GOOD	FAIR
Physical Plant	\$5,934,200	\$O	GOOD	POOR
Power House	\$3,602,105	\$9,005	GOOD	POOR
Recycling Center	\$51,540	\$0	GOOD	POOR
Storage Building 1	\$1,000,000	\$0	GOOD	GOOD

#### **OVERALL CRV**

\$182,919,757

#### **ANNUAL COST TO** MAINTAIN DMB

\$5,487,592

# **VITAL STATISTICS**

Number of Buildings	19
Oldest Building	1968
Newest Building	2019
Average Year Built	1997
Average Cost/SF	\$352

<u>Priority Issues</u> FCI	<u>0-5 Year Issues</u> FCI
0.0%	20.1%
DMB	DMB
\$977,703	\$47,802,376
1 Year Rating	5 Year Rating
GOOD FAIR POOR	GOOD FAIR POOR

# bailey edward

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# Academic

#### JUDGE RESOURCE LEARNING CENTER



BLDG NO. LL01

# CRV

\$16,304,112

#### ANNUAL COST TO MAINTAIN DMB

\$489,123

#### VITAL STATISTICS

Use Type Library

<b>Name</b> Judge Resource Learning Center	Floors 3	Built 1968	<b>Area</b> 43,362sf
Priority Issue	es	0-5 Yea	r Issues
FCI		F	CI
02%		28.	8%
DMB		DN	1B
\$32,608		\$4,687	7,432
DMB Excess		DMBE	xcess
\$O		\$3,872	2,227
1 Year Rating		5 Year R	ating
GOOD FAIR POO	OR O	GOOD FAIF	POOR

# **OBSERVATION HIGHLIGHTS**

- Seepage at basement
- Roof warranty expired 2016
- Storefront past service life
- Access control upgrade needed
- Broadloom carpet past service life
- Leakage issues also in Offices 062, 063 and 064 at basement coming through the wall base and floor
- Stair handrails need to be replaced
- Exterior wall packs past service life
- Interior lighting is past service life
- Basement has multiple conduits due for repair or replacement

















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#### PRIORITY ISSUES

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 16,304.10
Basement Construction	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 16,304.10

#### **0-5 YEAR ISSUES**

Foundations	\$ 65,216.40
Roof	\$ 407,602.75
Glazing	\$130,432.80
Cladding	\$ 81,520.50
HVAC	\$ 913,030.40
Plumbing	\$ 130,432.90
Primary/Secondary	\$ 244,561.80
Distribution	\$ 391,298.80
Lighting	\$ 554,339.40
Voice/Data	\$ 448,363.00
Ceilings	\$ 326,082.00
Walls	\$ 0.00
Interior Doors	\$ 0.00
Floors	\$ 244,561.50
Bldg, Fire, ADA, Elevators	\$ 24,456.15
Site Lighting	\$ 65,216.40
Sanitary Storm	\$ 32,608.20
<b>Basement Construction</b>	\$ 326,082.00
Superstructure	\$ 0.00
Exterior Doors	\$ 122,280.75
Stairs	\$146,736.90

DMB \$32,608 DMB \$4,687,432

#### LUTHER STUDENT CENTER



BLDG NO. LL02

CRV

\$17,331,000

#### ANNUAL COST TO MAINTAIN DMB

\$519,930

#### VITAL STATISTICS

Use Type Student Union

<b>Name</b> Luther Student Center	Floors Built 1 1976/201	<b>Area</b> 9 53,000sf
Priority Issue	es 0-5 \	Year Issues
FCI		FCI
0.8%		16.6%
DMB		DMB
\$138,648	\$2	2,876,946
DMB Excess	DM	1B Excess
\$0	\$2	2,010,396
1 Year Rating	5 Yea	ar Rating
GOOD FAIR POO	CR GOOD	FAIR POOR

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# **OBSERVATION HIGHLIGHTS**

- Roof at connector and leading up to roof is in poor condition
- Roof above Theater must be replaced
- The building is newly renovated but the Auditorium was never updated. It is in in dire need of a full renovation. The roof was not renovated so there is water infiltration. It needs a new ceiling. It needs new finishes. It smells of water and mold. The Auditorium was last updated in the 1990's.
- Ground fault meter was found in an electrical room and was detecting a ground fault. Ground fault study should be observed.
- Exterior local over current protection are past their service life.

















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#### **PRIORITY ISSUES**

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 138,648.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

#### **0-5 YEAR ISSUES**

Foundations	\$ 0.00
Roof	\$ 216,637.50
Glazing	\$ 216,637.50
Cladding	\$86,655.00
HVAC	\$ 1,247,832.00
Plumbing	\$ 155,979.00
Primary/Secondary	\$259,965.00
Distribution	\$155,979.00
Lighting	\$ 34,662.00
Voice/Data	\$ 129,982.50
Ceilings	\$ 69,324.00
Walls	\$86,655.00
Interior Doors	\$ 0.00
Floors	\$103,986.00
Bldg, Fire, ADA, Elevators	\$ 181,975.50
Site Lighting	\$ 8,665.50
Sanitary Storm	\$ 0.00
<b>Basement</b> Construction	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

DMB \$138,648 DMB \$2,876,946

## **NORTHWEST BUILDING**



BLDG NO. LL03

CRV

\$12,254,620

#### **ANNUAL COST TO** MAINTAIN DMB

\$245,092

#### **VITAL STATISTICS**

Use Type Classroom

NameFlocNorthwest Building1	o <mark>rs Built Area</mark> 1971 36,043sf
<b>Priority Issues</b>	0-5 Year Issues
FCI	FCI
0.0%	37.4%
DMB	DMB
\$O	\$4,583,228
DMB Excess	DMB Excess
\$0	\$3,970,497
1 Year Rating	5 Year Rating
GOOD FAIR POOR	GOOD FAIR POOR + - X

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# **OBSERVATION HIGHLIGHTS**

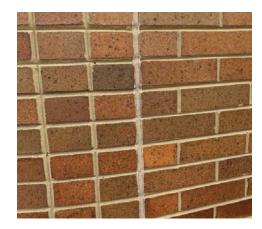
- Roof warranty expired 2001
- Water infiltration at light wells
- Water infiltration at clerestory windows
- Entry storefronts past their useful service life
- Access control upgrade needed
- Sealant at control joints clearly past its service life.
- Water stains at ceilings
- DEFERRED MAINTENANCE REQUEST ISSUED 11/04/2021
- Broadloom carpet past service life
- Mechanical equipment its past service life

















LLC Facility Condition Assessment Report | Page 17

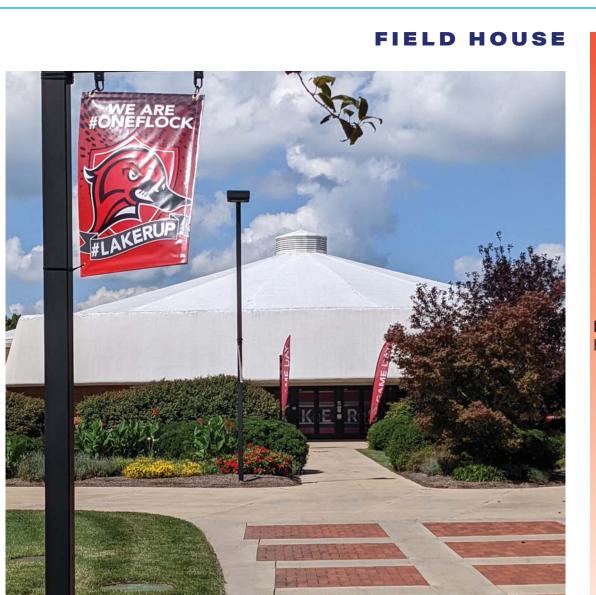
#### **PRIORITY ISSUES**

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$0.00
Voice/Data	\$ 0.00
Ceilings	\$0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$0.00
Stairs	\$0.00

#### 0-5 YEAR ISSUES

Roof \$1,102,91	5.80
Glazing \$ 122,546	.00
Cladding \$ 91,909.	65
HVAC \$ 1,568,59	71.20
Plumbing \$ 110,291.	60
Primary/Secondary \$153,182.	75
Distribution \$36,763.8	35
Lighting \$416,657	.25
Voice/Data \$24,509.	25
Ceilings \$245,092	2.50
Walls \$0.00	
Interior Doors \$ 91,909.2	75
Floors \$306,365	5.50
Bldg, Fire, ADA, Elevators \$18,381.9	5
Site Lighting \$49,018.4	40
Sanitary Storm \$ 61,273.0	00
Superstructure \$ 0.00	
Exterior Doors \$183,819.	00
Stairs \$0.00	

D M B \$ 0 DMB \$4,583,228



CRV

\$18,083,670

#### ANNUAL COST TO MAINTAIN DMB

\$542,510

# **VITAL STATISTICS**

Use Type Athletic Complex

<b>lame</b> ïeld House	Floors 1	<b>Built</b> 1971	<b>Area</b> 54,799sf	
Priority Issues		0-5 Year Issues		
FCI		FCI		
0.0%		24.8%		
DMB		[	OMB	
\$O		\$4,475,708		
DMB Excess		DME	B Excess	
\$O		\$3,5	571,525	
1 Year Rating		5 Year	Rating	
GOOD FAIR POO	OR C	GOOD F	AIR POOR	

#### BLDG NO. LL04

#### LLC Facility Condition Assessment Report | Page 19

# **OBSERVATION HIGHLIGHTS**

- Roof warranty expired 2005-06
- Storefront past service life
- Access control upgrade needed
- DEFERRED MAINTENANCE REQUEST ISSUED 11/04/2021
- 7500 square feet of ceiling replacement is scheduled for 2023
- Four locker rooms and their walls are scheduled to be renovated in 2023
- Many areas around the building are scheduled to have new flooring installed including Entry 040, Classrooms 104, 105, 108, 109, 110, 111, and the Fitness Center as well as several of the existing corridors. There is a new basketball floor installed. All together, this comprises roughly 70% of the building's floors.
- Storefront and glazing on original building are past their useful service life
- Interior and exterior lighting is past it's service life.
- Panel boards located around the gym floor are past their service life.
- Panel board relays in mezzanine are not functions.













#### LLC Facility Condition Assessment Report | Page 20

#### **PRIORITY ISSUES**

Foundations	\$0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

#### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$ 904,183.50
Glazing	\$ 542,510.00
Cladding	\$ 0.00
HVAC	\$ 678,137.75
Plumbing	\$ 90,418.40
Primary/Secondary	\$ 90,418.40
Distribution	\$ 54,251.00
Lighting	\$ 768,556.40
Voice/Data	\$ 144,669.40
Ceilings	\$ 361,673.50
Walls	\$ 189,878.50
Interior Doors	\$ 0.00
Floors	\$ 271,255.00
Bldg, Fire, ADA, Elevators	\$ 162,753.00
Site Lighting	\$ 36167.30
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 180,836.50
Stairs	\$0.00

D M B \$ 0 DMB \$4,475,708

# NORTHEAST HALL



BLDG NO. LL05

CRV

\$15,735,880

#### ANNUAL COST TO MAINTAIN DMB

\$472,076

# VITAL STATISTICS

Use Type Classroom

Na Na

ame	Floors 1		Area
ortheast Hall	I	1968	36,262sf
Priority Issue	es	0-5 Ye	ar Issues
FCI			FCI
2.7%		3	4.9%
DMB		C	OMB
\$326,721		\$4,3	02,849
DMB Excess		DME	B Excess
\$O		\$3,6	86,395
1 Year Rating		5 Year	Rating
GOOD FAIR POO	OR	GOOD F	AIR POOR
+ - (×	$\mathbf{O}$	(+)	-) 😣

#### LLC Facility Condition Assessment Report | Page 22

# **OBSERVATION HIGHLIGHTS**

- Water infiltration at MEP Penthouse
- · Water infiltration at clerestory windows at interior circular corridor
- Storefront past service life

Academic

- Access control upgrade needed
- Roof warranty good till 2032
- · Sealant at control joints clearly past its service life.
- DEFERRED MAINTENANCE REQUEST ISSUED June 13, 2022
- Exterior doors and storefront past useful service life
- Interior and exterior luminaires past service life
- VFD's and Solid State drives associated with HVAC equipment appears to be past useful service life
- Solar inverters may be undersized or equipment is not properly grounded

















LLC Facility Condition Assessment Report | Page 23

#### **PRIORITY ISSUES**

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 24,658.20
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$0.00
Primary/Secondary	\$ 92,468.10
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 49,316.30
Walls	\$ 49,316.30
Interior Doors	\$0.00
Floors	\$ 49,316.30
Bldg, Fire, ADA, Elevators	\$ 36,987.20
Site Lighting	\$ 0.00
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$ 24,658.20
Stairs	\$0.00

#### 0-5 YEAR ISSUES

Foundations Roof	\$ 0.00 \$ 308,227.00
Glazing	\$160,278.30
Cladding	\$ 123,290.80
HVAC	\$ 1,109,617.00
Plumbing	\$ 98,632.60
Primary/Secondary	\$ 123,290.80
Distribution	\$ 129,455.40
Lighting	\$ 419,188.55
Voice/Data	\$ 24,658.15
Ceilings	\$ 443,846.70
Walls	\$ 49,316.30
Interior Doors	\$0.00
Floors	\$ 443,846.70
Bldg, Fire, ADA, Elevators	\$ 332,884.80
Site Lighting	\$ 49,316.40
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$160,278.30
Stairs	\$0.00

DMB \$326,721 DMB \$4,302,849



### BLDG NO. LL06

NEAL HALL

CRV

\$15,735,880

### ANNUAL COST TO MAINTAIN DMB

\$472,076

## VITAL STATISTICS

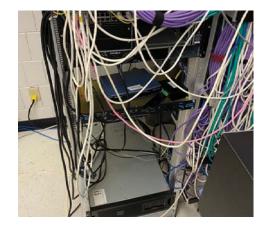
Use Type Classroom

Neal Hall	Floors 1	<b>Built</b> 2000	<b>Area</b> 46,282sf
Priority Issu	es	0-5 Yea	ar Issues
FCI		F	FCI
0.0%		28.9%	
DMB		DI	MB
\$O		\$4,544,522	
DMB Excess	;	DMBI	Excess
\$0		\$3,75,	7,7328
1 Year Rating		5 Year F	Rating
GOOD FAIR PO	OR	GOOD FAI	

- Roof warranty expires in 2040
- Windows scheduled to be repaired
- Sealant at cladding past service life
- Most ceilings and floor finishes scheduled to be replaced in 2023
- Most walls scheduled to be refinished and painted in 2023
- Metal ladder to roof is in need of repair
- Interior lighting is past service life and scheduled to be replaced
- Data infrastructure is outdated and being updated soon
- Mechanical equipment over current protection devices are due for replacement

















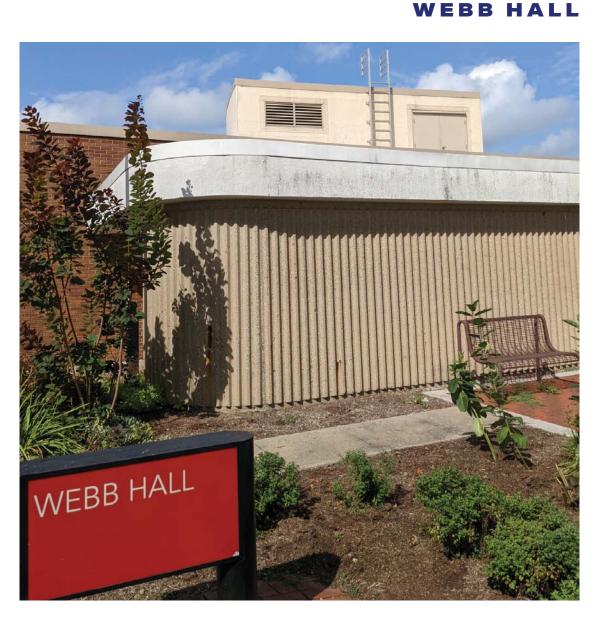
LLC Facility Condition Assessment Report | Page 26

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$ 0.00
Glazing	\$ 110,151.30
Cladding	\$ 786,79.40
HVAC	\$ 2,014,192.80
Plumbing	\$ 173,094.70
Primary/Secondary	\$ 236,038.20
Distribution	\$ 55,075.60
Lighting	\$ 472,076.25
Voice/Data	\$ 220,302.25
Ceilings	\$ 330,453.55
Walls	\$ 94,415.25
Interior Doors	\$ 118,019.00
Floors	\$ 259,641.80
Bldg, Fire, ADA, Elevators	\$ 23,603.80
Site Lighting	\$ 118,019.25
Sanitary Storm	\$ 51,928.47
Superstructure	\$ 0.00
Exterior Doors	\$ 110,151.30
Stairs	\$ 78,679.50

D M B \$ 0 DMB \$4,544,522



BLDG NO. LL07

## CRV

\$12,330,100

### ANNUAL COST TO MAINTAIN DMB

\$369,903

## VITAL STATISTICS

Use Type Classroom

<b>Name</b> Webb Hall	Floors 1	<b>Built</b> 1968	<b>Area</b> 36,265sf
Priority Issu	es	0-5 Year Issues	
FCI		FCI	
1.6%		2	8.7%
DMB		C	OMB
\$197,281		\$3,532,574	
DMB Excess	;	DME	B Excess
\$0		\$29	16,069
1 Year Rating		5 Year	Rating
GOOD FAIR PC	OR	$\bigcirc$	AIR POOR

#### LLC Facility Condition Assessment Report | Page 28

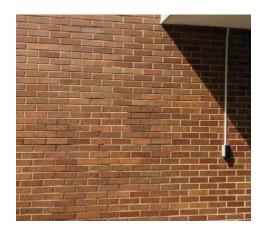
- Step crack at south corner suggests foundation settlement or heave
- Roof warranty expired 2018 for roughly 70 squares
- Roof warranty good till early 2030's
- Efflorescence at clerestory windows
- Storefront past service life
- Access control upgrade needed
- Sealant past service life
- Ceiling over 20 years old
- Interior and exterior luminaires past service life
- VFD's and Solid State drives associated with HVAC equipment appears to be past useful service life.
- Solar inverters may be undersized or equipment is not properly grounded.

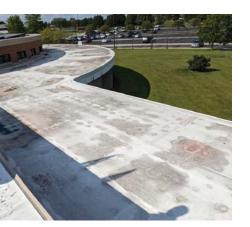
















#### LLC Facility Condition Assessment Report | Page 29

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 197,281.60
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$0.00

### **0-5 YEAR ISSUES**

Foundations	\$ 123,301.00
Roof	\$ 616,505.00
Glazing	\$ 61,650.50
Cladding	\$ 154,126.25
HVAC	\$ 591,844.80
Plumbing	\$ 98,640.80
Primary/Secondary	\$ 154,126.25
Distribution	\$ 129,466.05
Lighting	\$ 419,223.40
Voice/Data	\$24,660.20
Ceilings	\$ 123,301.00
Walls	\$ 154,126.25
Interior Doors	\$ 184,951.50
Floors	\$ 308,252.50
Bldg, Fire, ADA, Elevators	\$ 18,495.15
Site Lighting	\$ 49,320.40
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 123,301.00
Stairs	\$0.00

DMB \$197,281 DMB \$3,335,292

## **VOCATIONAL TECH BUILDING**



BLDG NO. LL08

CRV

\$7,204,138

### **ANNUAL COST TO** MAINTAIN DMB

\$216,124

## **VITAL STATISTICS**

Use Type Classroom, Garage/Service

<b>Name</b> Vocational Tech Building	Floors 1	Built 1971	<b>Area</b> 18,859sf
Priority Issu	es	0-5 Ye	ear Issues
FCI			FCI
0.5%		1	6.8%
DMB		[	OMB
\$36,021		\$1,2	10,295
DMB Excess	;	DME	3 Excess
\$O		\$85	60,088
1 Year Rating		5 Year	Rating
GOOD FAIR PO	OR	$\bigcirc$	

#### LLC Facility Condition Assessment Report | Page 31

- Grass growing on roof. Roof drains clogged. Roof scuttle is dangerous
- Programmatic constraints with teachers sharing an office.
- Epoxy floors were a DIY fix and are at the end of their service life.
- Noise issue in the building between the shop and the classrooms.
- Metal roof ladder and scuttle are a safety concern
- A few vehicle exhaust fan were noted to not be functioning and are due for replacement and will need a new electrical circuit and means of disconnect.
- Parking lot lighting should be considered for replacement.













### LLC Facility Condition Assessment Report | Page 32

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$36,020.50

### 0-5 YEAR ISSUES

Foundations	\$0.00
Roof	\$ 129,674.55
Glazing	\$ 0.00
Cladding	\$108,062.00
HVAC	\$ 288,165.50
Plumbing	\$ 43,224.80
Primary/Secondary	\$ 86,449.60
Distribution	\$ 25,214.50
Lighting	\$ 14,408.30
Voice/Data	\$ 14,408.30
Ceilings	\$0.00
Walls	\$ 72,041.50
Interior Doors	\$108,062.00
Floors	\$ 90,051.75
Bldg, Fire, ADA, Elevators	\$10,806.20
Site Lighting	\$ 3,602.05
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$ 180,103.50
Stairs	\$0.00

DMB \$36,021 DMB \$1,210,295

### AGRICULTURAL TECH BUILDING



BLDG NO. LL09

CRV

\$4,601,520

#### ANNUAL COST TO MAINTAIN DMB

\$138,046

## **VITAL STATISTICS**

Use Type Technology, Garage

<b>Name</b> Agricultural Tech Building	Floors 1	Built 1994	<b>Area</b> 16,434sf
Priority Issue	es	0-5 Ye	ar Issues
FCI			FCI
1.5%		1	9.0%
DMB		DMB	
\$69,023		\$8	71,988
DMB Excess		DME	B Excess
\$0		\$6	41,912
1 Year Rating		5 Year	Rating
GOOD FAIR POO	DR	GOOD F	

#### LLC Facility Condition Assessment Report | Page 34

• Seepage present in NE corner of Room 106.

/ Servi

Warehouse

- Restrooms need to be refreshed-new partitions, specialties, and finishes.
- Offices need to be refreshed-new casework and finishes.
- Original Doors to the building. They should be studied in detail in conjunction with a campus-wide access/access control project
- Interior and exterior lighting is past it's service life.
- Data racks are not in a dedicated closet.
- Exiting lighting and exterior pedestrian lighting appears to not be present.

















LLC Facility Condition Assessment Report | Page 35

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$0.00
HVAC	\$0.00
Plumbing	\$0.00
Primary/Secondary	\$0.00
Distribution	\$0.00
Lighting	\$0.00
Voice/Data	\$0.00
Ceilings	\$0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$0.00
Sanitary Storm	\$0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

#### 0-5 YEAR ISSUES

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$0.00
Cladding	\$0.00
HVAC	\$ 64,421.30
Plumbing	\$ 41,413.70
Primary/Secondary	\$ 57,519.00
Distribution	\$ 41,413.65
Lighting	\$ 161,053.20
Voice/Data	\$ 27,609.15
Ceilings	\$0.00
Walls	\$ 27,609.15
Interior Doors	\$ 92,030.50
Floors	\$ 46,015.25
Bldg, Fire, ADA, Elevators	\$103,534.50
Site Lighting	\$ 36,812.00
Sanitary Storm	\$ 11503.75
Superstructure	\$0.00
Exterior Doors	\$ 115,038.00
Stairs	\$0.00

D M B \$ 0

DMB \$825,973

## WEST BUILDING



\$39,569,652

#### ANNUAL COST TO MAINTAIN DMB

\$1,187,089

## VITAL STATISTICS

Use Type Laboratory

<b>lame</b> Vest Building	Floors 1	Built 2000	<b>Area</b> 84,012sf
Priority Issu	es	0-5 Yea	r Issues
FCI		F	CI
O.6%		34.	7%
DMB		DN	1B
\$237,418		\$13,710	0,884
DMB Excess		DMBE	xcess
\$O		\$11,732	2,402
1 Year Rating		5 Year R	ating
GOOD FAIR PO	OR		POOR



- Roof warranty expired or near expiration
- Water infiltration at the windows
- Masonry wavy and moving differentially to the structure
- The scuppers on the building do not have drip edges. Masonry in these areas is damaged and water stained.
- Water damage in several areas of ceiling tiles
- Several areas of wall are water-damaged, effloresced, or discolored from thermal and moisture intrusion
- Full building expansion joints and control joints cracking in several areas throughout the building.
- Broadloom carpet past service life
- DEFERRED MAINTENANCE REQUEST ISSUED June 13, 2022
- Trip hazard at top of stairs leading to Mechanical Basement.
- This building had a transformer short circuit and the grounding associated with the main electrical equipment should be investigated.
- Interior and exterior luminaires past service life
- VFD's and local over current protection associated with HVAC equipment needs updated

















#### LLC Facility Condition Assessment Report | Page 38

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$ 98,924.15
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$ 118,709.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Basement Construction	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$19,784.85

### 0-5 YEAR ISSUES

Foundations Roof Glazing Cladding HVAC Plumbing Primary/Secondary Distribution Lighting Voice/Data Ceilings Walls	\$ 0.00 \$ 2,670,951.75 \$ 395,696.50 \$ 989,241.50 \$ 3,877,825.70 \$ 494,620.75 \$ 593,544.90 \$ 415,481.40 \$ 1,345,368.10 \$ 237,417.90 \$ 791,393.00 \$ 494,620.75 \$ 0.00
Walls	\$ 494,620.75
Interior Doors	\$ 0.00
Floors	\$ 0.00 \$ 395,696.50
Bldg, Fire, ADA, Elevators	\$ 59,354.50
Site Lighting	\$ 316,557.20
Sanitary Storm	\$ 0.00
Basement Construction	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 395,696.50
Stairs	\$ 0.00

DMB \$237,418 DMB \$13,710,884

### **BOARD AND ADMINISTRATION CENTER**



BLDG NO. LL11

CRV

\$1,933,560

### **ANNUAL COST TO** MAINTAIN DMB

\$58,006

## **VITAL STATISTICS**

**Use Type** Office

Name Board and Administration Cente	Floors 1 er	<b>Built</b> 2018	<b>Area</b> 5,371sf
Priority Issues	;	0-5	Year Issues
FCI			FCI
0.0%			8.4%
DMB			DMB
\$O		:	\$162,419
DMB Excess		DN	1B Excess
\$0			\$65,741
1 Year Rating		5 Yea	ar Rating
GOOD FAIR POOF	२ )	GOOD	FAIR POOR

#### LLC Facility Condition Assessment Report | Page 40

0

## **OBSERVATION HIGHLIGHTS**

- The roof is too heavy for the structure it is sitting on.
- The ceilings are deflecting because a standing seam metal roof was put on the original 1988 trusses. You can see the ceiling drywall sagging/flexing every sixteen inches where it is fastened to the joist side of the trusses.
- The users report high sound transfer between offices. Sound batts or white-noise machine are recommended
- General electrical maintenance throughout the building













Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$0.00
Stairs	\$ 0.00

### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$ 38,671.25
Glazing	\$0.00
Cladding	\$0.00
HVAC	\$ 32,870.50
Plumbing	\$ 17,402.00
Primary/Secondary	\$ 4,833.90
Distribution	\$ 5,800.70
Lighting	\$ 4,833.90
Voice/Data	\$ 4,833.90
Ceilings	\$ 19,335.50
Walls	\$29,003.50
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$ 2900.35
Site Lighting	\$ 1933.55
Sanitary Storm	\$0.00
Superstructure	\$ 0.00
Exterior Doors	\$0.00
Stairs	\$ 0.00

D M B \$ 0

DMB \$162,419

## ZEB HALL (LENSINK)



BLDG NO. LL12

Na ZE CRV

\$1,460,160

### ANNUAL COST TO MAINTAIN DMB

\$43,805

## **VITAL STATISTICS**

**Use Type** Office, Classroom

<b>ame</b> EB Hall (Lensink)	Floors 1	<b>Built</b> 2011	<b>Area</b> 4,056sf	
Priority Issue	es	0-5 Ye	ear Issues	
FCI		FCI		
0.0%			7.3%	
DMB		[	OMB	
\$O		\$105,862		
DMB Excess		DME	3 Excess	
\$O		\$O		
1 Year Rating		5 Year	Rating	
GOOD FAIR POOR			AIR POOR	

### LLC Facility Condition Assessment Report | Page 43

- Thin brick may not be a fifty-year system
- Small issue at stone veneer cladding
- Parking lot lighting should be considered for replacement.
- Lighting controls are not modern energy saving lighting controls













#### LLC Facility Condition Assessment Report | Page 44

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$0.00
Cladding	\$ 0.00
HVAC	\$0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$0.00
Voice/Data	\$ 0.00
Ceilings	\$0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

### **0-5 YEAR ISSUES**

\$0.00
\$0.00
\$0.00
\$0.00
\$ 52,565.80
\$10,221.10
\$ 3,650.40
\$21,902.40
\$ 2,920.30
\$ 2,920.30
\$0.00
\$0.00
\$0.00
\$0.00
\$ 2,190.25
\$730.10
\$0.00
\$0.00
\$0.00
\$ 0.00

D M B \$ 0 DMB \$105,862

## FOUNDATION AND ALUMNI CENTER



BLDG NO. LL13

CRV

\$2,063,520

### **ANNUAL COST TO** MAINTAIN DMB

\$61,905

## **VITAL STATISTICS**

**Use Type** Office

<b>Name</b> Foundation and Alumni Center	Floors 1	Built 2019	<b>Area</b> 5,732sf
Priority Issue	es	0-5 Ye	ar Issues
FCI			FCI
0.0%		3	3.6%
DMB		۵	MB
\$O		\$7	4,287
DMB Excess		DME	Excess
\$0		(	\$0
1 Year Rating		5 Year	Rating
GOOD FAIR PO	OR		

#### LLC Facility Condition Assessment Report | Page 46

- Building in overall good condition
- Typical routine and maintenance are needed
- Typical electrical maintenance throughout the buliding needed

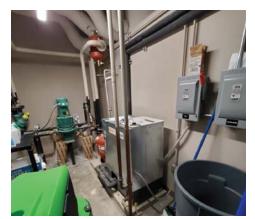












Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$0.00
Stairs	\$ 0.00

#### **0-5 YEAR ISSUES**

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$0.00
HVAC	\$ 33,016.30
Plumbing	\$16,508.20
Primary/Secondary	\$ 5,158.80
Distribution	\$ 7,222.30
Lighting	\$ 4,127.05
Voice/Data	\$ 4,127.05
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$ 0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$ 3,095.30
Site Lighting	\$ 1,031.75
Sanitary Storm	\$ 0.00
Superstructure	\$0.00
Exterior Doors	\$0.00
Stairs	\$ 0.00

D M B \$ 0

DMB \$74,287

## WORKFORCE DEVELOPMENT CENTER



BLDG NO. LL14

CRV

\$6,188,000

### ANNUAL COST TO MAINTAIN DMB

\$185,640

## **VITAL STATISTICS**

Use Type Classroom

Name	Floors	Built	Area
Workforce	1	2018	18,200sf
Development Cent	er		

<b>Priority Issues</b>	0-5 Year Issues
FCI	FCI
0.0%	3.6%
DMB	DMB
\$O	\$219,674
DMB Excess	DMB Excess
\$O	\$O
1 Year Rating	5 Year Rating
GOOD FAIR POOR (-) (X)	GOOD FAIR POOR

#### LLC Facility Condition Assessment Report | Page 49

- Some concern about birds nesting at entry
- Some concern about the color of concrete in the building
- Parking lot lighting should be considered for replacement















#### LLC Facility Condition Assessment Report | Page 50

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$0.00
Glazing	\$0.00
Cladding	\$0.00
HVAC	\$105,196.00
Plumbing	\$ 37,128.00
Primary/Secondary	\$30,940.00
Distribution	\$21,658.00
Lighting	\$15,470.00
Voice/Data	\$ 12,376.00
Ceilings	\$0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$ 9,282.00
Site Lighting	\$ 3,094.00
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$0.00
Stairs	\$0.00

D M B \$ 0 DMB \$219,674

## **RECYCLING CENTER**



BLDG NO. LL82

CRV

\$51,540

#### ANNUAL COST TO MAINTAIN DMB

\$1,546

## **VITAL STATISTICS**

Use Type Mechanical

Name	Floors		Area
Recycling Center	1	2012	2,577sf
Priority Issue	es	0-5 Ye	ar Issues
FCI			FCI
0.0%		2	27.4%
DMB		C	OMB
\$O		\$14	1,096
DMB Excess		DME	Excess
\$0		\$1	1,519
1 Year Rating		5 Year	Rating
GOOD FAIR POO	OR	GOOD F	AIR POOR
	9	(+)	-) 🛛

#### LLC Facility Condition Assessment Report | Page 52

• Building is in overall good condition

Warehouse / Servi

- Typical routine and maintenance are needed
- Interior lighting fixtures are in need of upgrades or replacement
- Exterior lighting wall packs are in need of replacement













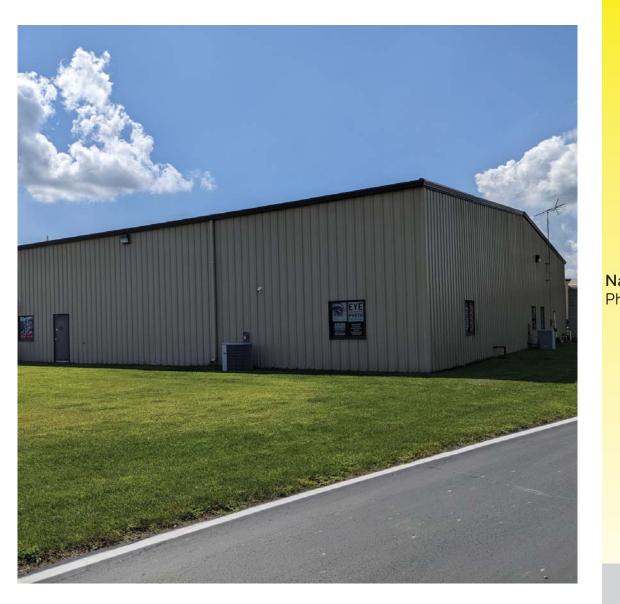
#### LLC Facility Condition Assessment Report | Page 53

Foundations	\$ 0.00
Roof	\$0.00
Glazing	\$0.00
Cladding	\$0.00
HVAC	\$0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$0.00
Exterior Doors	\$ 0.00
Stairs	\$0.00

#### 0-5 YEAR ISSUES

¢ 0 00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$ 257.70
\$ 257.70
\$ 8,761.80
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$ 4,818.65
\$0.00
\$0.00
\$0.00
\$0.00

D M B \$ 0



BLDG NO. LL83

**PHYSICAL PLANT** 

CRV

\$5,934,200

#### ANNUAL COST TO MAINTAIN DMB

\$178,026

## **VITAL STATISTICS**

**Use Type** Warehouse, Office

<b>ame</b> hysical Plant	Floors 1	Built 2001	<b>Area</b> 29,671sf	
Priority Issues		0-5 Year Issues		
FCI		FCI		
0.0%		21.3%		
DMB		DMB		
\$O		\$1,263,985		
DMB Excess		DME	3 Excess	
\$0		\$967,275		
1 Year Rating		5 Year	Rating	
GOOD FAIR POO	OR	GOOD F		

#### LLC Facility Condition Assessment Report | Page 55

- There is a roof truss that is below 6'-8" at the mezzanine. It needs to be marked for safety.
- Vinyl ceiling is tearing at several areas

Warehouse / Servi

- Interior and exterior lighting is past it's service life.
- Exterior local over current protection for HVAC equipment is passed it's intended service life.















#### LLC Facility Condition Assessment Report | Page 56

<b>–</b>	÷ ~ ~ ~
Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$0.00
Ceilings	\$ 0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$0.00
Sanitary Storm	\$0.00
Superstructure	\$ 0.00
Exterior Doors	\$0.00
Stairs	\$0.00

#### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$0.00
Glazing	\$0.00
Cladding	\$ 0.00
HVAC	\$ 581,551.60
Plumbing	\$ 320,446.80
Primary/Secondary	\$ 59,342.00
Distribution	\$ 35,605.20
Lighting	\$ 252,203.50
Voice/Data	\$ 11,868.40
Ceilings	\$ 0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$ 8,901.30
Site Lighting	\$ 23,736.80
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$0.00
Stairs	\$0.00

D M B \$ 0

DMB \$1,293,985

## AGRICULTURAL LAND LAB



BLDG NO. LL84

CRV

\$1,536,000

#### ANNUAL COST TO MAINTAIN DMB

\$46,080

## **VITAL STATISTICS**

Use Type Warehouse

<b>Name</b> Agricultural Land Lab	Floors 1	Built 2002	<b>Area</b> 9,600sf
Priority Issue	es	0-5 Yea	ar Issues
FCI		FCI	
0.0%		72%	
DMB		DMB	
\$O		\$109	9,824
DMB Excess		DMB	Excess
\$O		\$33	,024
1 Year Rating		5 Year I	Rating
GOOD FAIR POO	OR	GOOD FA	

#### LLC Facility Condition Assessment Report | Page 58

• Some cladding damaged at base

Warehouse / Servi

- Interior and exterior lighting is past it's service life
- Building in overall good condition
- Typical routine and maintenance are needed













LLC Facility Condition Assessment Report | Page 59

Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$ 0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$ 0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$0.00

#### 0-5 YEAR ISSUES

Foundations	\$ 0.00
Roof	\$0.00
Glazing	\$0.00
Cladding	\$24,576.00
HVAC	\$ 55,296.00
Primary/Secondary	\$7,680.00
Distribution	\$ 4,608.00
Lighting	\$13,824.00
Voice/Data	\$0.00
Ceilings	\$0.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$2,304.00
Site Lighting	\$1,536.00
Sanitary Storm	\$0.00
Superstructure	\$0.00
Exterior Doors	\$0.00
Stairs	\$ 0.00

D M B \$ 0

DMB \$109,824

## **POWER HOUSE**



BLDG NO. LL85

CRV

\$3,602,105

#### ANNUAL COST TO MAINTAIN DMB

\$108,063

## **VITAL STATISTICS**

Use Type Mechanical

<b>Name</b> Power House	Floors 1	Built 1968	<b>Area</b> 4,771sf
Priority Issue	es	0-5 Ye	ar Issues
FCI			FCI
0.3%		2	9.4%
DMB		C	OMB
\$9,005		\$1,C	)57,218
DMB Excess		DME	B Excess
\$0		\$8	77,113
1 Year Rating		5 Year	Rating
GOOD FAIR PO	OR	$\bigcirc$	AIR POOR

### LLC Facility Condition Assessment Report | Page 61

- Leaks at NW and at existing pipe penetrations that are abandoned.
- Trip Hazard at the top of the stairs at the exit door.
- Efflorescence at walls
- Interior and exterior lighting is past it's service life.
- Switchgear is reaching it's expected service life.
- Capacitor bank is not functioning.













Ŭ Warehouse / Servi

0

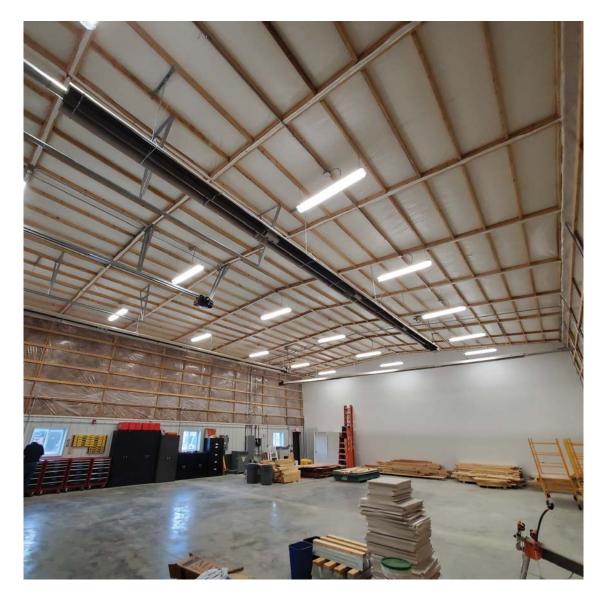
Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 9,005.25

### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 781,657.10
Plumbing	\$ 43,225.20
Primary/Secondary	\$ 28,816.80
Distribution	\$ 108,063.20
Lighting	\$ 64,837.80
Voice/Data	\$ 7,204.20
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$ 0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$ 0.00
Site Lighting	\$ 14,408.40
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$0.00

<mark>DMB</mark> \$9,005 DMB \$1,057,218

### **STORAGE BUILDING NO. 1**



BLDG NO. LLXX

CRV

\$1,000,000

#### ANNUAL COST TO MAINTAIN DMB

\$30,000

## **VITAL STATISTICS**

Use Type Warehouse

<b>Name</b> Storage Building 1	Floors 1	<b>Built</b> 2019	<b>Area</b> 5,000sf
Priority Issue	es	0-5 Ye	ear Issues
FCI			FCI
0.0%			4.5%
DMB		DMB	
\$O		\$44,500	
DMB Excess		DMB Excess	
\$O		\$O	
1 Year Rating		5 Year	Rating
GOOD FAIR POO	DR		AIR POOR

#### LLC Facility Condition Assessment Report | Page 64

- Building in overall good condition
- Typical routine and maintenance are needed
- General electrical routine maintenance and repair needed





Foundations	\$ 0.00
Roof	\$ 0.00
Glazing	\$ 0.00
Cladding	\$ 0.00
HVAC	\$ 0.00
Plumbing	\$ 0.00
Primary/Secondary	\$0.00
Distribution	\$ 0.00
Lighting	\$ 0.00
Voice/Data	\$ 0.00
Ceilings	\$ 0.00
Walls	\$ 0.00
Interior Doors	\$0.00
Floors	\$ 0.00
Bldg, Fire, ADA, Elevators	\$0.00
Site Lighting	\$ 0.00
Sanitary Storm	\$ 0.00
Superstructure	\$ 0.00
Exterior Doors	\$ 0.00
Stairs	\$ 0.00

#### **0-5 YEAR ISSUES**

Foundations	\$0.00
Roof	\$0.00
Glazing	\$0.00
Cladding	\$0.00
HVAC	\$16,000.00
Primary/Secondary	\$2,500.00
Distribution	\$ 3,000.00
Lighting	\$ 3,500.00
Voice/Data	\$2,000.00
Walls	\$0.00
Interior Doors	\$0.00
Floors	\$0.00
Bldg, Fire, ADA, Elevators	\$1,500.00
Site Lighting	\$1,000.00
Sanitary Storm	\$ 0.00
Superstructure	\$15,000.00
Exterior Doors	\$O
Stairs	\$0.00

D M B \$ 0

DMB \$44,500

Appendix B

### KEY

#### A. West Lake

- 1. Clean and Dredge
- 2. Beautify Edges
- 3. Patios at Shore
- B. East Lake
- 1. Clean and Dredge
- 2. Beautify Edge
- C. Campus Border
- 1. Main College Sign
- 2. Entry Sign
- 3. 'Photo-op' Sign & Plaza
- 4. Billboard Sign **D. Campus Park**
- 1. Loop Trail
- 2. Open-air Pavilion
- 3. Disc Golf Course
- E. Cemetery
- 1. Border Fence
- 2. Parking Lot
- F. Athletic Fields
- 1. Gathering Plaza
- 2. Fabric Shade Structure
- G. Podesta Drive
- 1. Relocated North Entry
- 2. New South Entry
- H. Recreational Loop Trail
- 1. 1.5 Miles Paved Path
- Seating Area
  Native Landscape
- 1. Illinois Wildflowers & Prairie
- Mowed Paths for Cross-Country
- J. Parking Lots
- 1. Landscaped Islands
- K. Building Outer Lawns1. Renovated Landscaping
- Pathway Updates
- L. Alumni Plaza
- 1. Update Landscaping
- 2. New Planting Areas
- M. Patio Seating Space
- N. Student Center Plaza
- O. Field House Plaza
- P. Sunken Plazas
- 1. Replace Pavement
- 2. Updated Landscape
- 3. New Furnishings
- 4. ADA Accommodations
- Q. JRLC Quads
- 1. Refresh Planting Beds
- 2. New Wayfinding Signs



# **CAMPUS MASTER PLAN**

0

150' 300' 450'

August 2022



## PLANNING DESIGN STUDIO

2816 Sutton Blvd. Suite 1 Saint Louis, Missouri 63143 Phone: 314.241.3600 planningdesignstudio.com

Lake Land College Landscape Master Plan	Plannin	Planning Design Studio	
Projected Cost Summary	Prepa	Prepared By: LAF/SBT	
Prepared for: Lake Land College		8-Aug-22	
Rough Order of Magnitude Costs			
LAKE AREAS	\$	4,894,560	
West Lake Area	\$	3,433,320	
East Lake Area	\$	1,461,240	
CAMPUS BORDER	\$	1,145,520	
CAMPUS PARK	\$	863,520	
CEMETERY	\$	254,060	
ATHLETIC FIELDS	\$	878,970	
PODESTA DRIVE	\$	1,899,830	
LOOP TRAIL	\$	1,180,860	
NATIVE LANDSCAPE (WITH 3 YR. ESTABLISHMENT)	\$	462,420	
PARKING AREAS	\$	1,221,470	
Parking Lot A	\$	192,950	
Parking Lot B	\$	466,810	
Parking Lot C	\$	129,650	
Parking Lot D	\$	112,190	
Parking Lot E	\$	166,340	
Parking Lot F	\$	153,530	
OUTER LAWN AREAS	\$	839,700	
FH Outer Lawn	\$	138,570	
NW Outer Lawn	\$	65,620	
NE Outer Lawn	\$	78,780	
NH Outer Lawn	\$	83,190	
WH Outer Lawn	\$	78,630	
VT Outer Lawn	\$	123,580	
WB Outer Lawn	\$	87,280	
WDC Outer Lawn	\$	48,560	
Misc. Buildings (LH, AT, PP) Outer Lawns	\$	135,490	

CORE CAMPUS AREAS	\$ 3,073,460
Alumni Plaza	\$ 208,590
FAC Building	\$ 228,320
BAC Plaza	\$ 131,090
LSC North Plaza	\$ 404,270
LSC Façade	\$ 138,490
FH Plaza	\$ 292,060
NW Façade	\$ 113,750
NE Façade	\$ 113,750
NH Façade & North Plaza	\$ 152,080
WH Façade	\$ 120,350
Sunken Plaza - North	\$ 426,700
Sunken Plaza - South	\$ 429,990
JLRC Quads	\$ 57,090
WB Façade	\$ 256,930
Total Estimated Construction Cost	\$ 16,714,370
Estimated Design Budget	\$ 2,172,868
Design Fee (9%)	\$ 1,504,293
Construction Period Services (4%)	\$ 668,575
Total Project Cost	\$ 18,887,238

Notes:

1) Construction Contingency of 20% and Contractor General Conditions of 10% is included in numbers above.

2) Refer to individual project area estimates for detailed breakdown of costs.

3) In providing rough order of magnitude cost, the Client understands that Landscape Architect has no control over costs or the price of labor, equipment, materials, or over the Contractor's method of pricing, and that the order of magnitude pricing provided herein are to be made on the basis of the Landscape Architect's qualifications and experience. The Landscape Architect makes no warranty, expressed or implied, as to the accuracy of such opinions as compared to bid or actual costs.