

Operating Budgets

(Ed Fund and Building Operations and Maintenance only)

FY	Total Budgeted Revenues	Local Government		State Government		Tuition and Fees		Other Sources	
		\$	%	\$	%	\$	%	\$	%
1972	2,748,477	1,014,580	37%	1,117,116	41%	415,430	15%	201,351	7%
1973	2,910,364	1,031,144	35%	1,253,850	43%	452,877	16%	172,493	6%
1974	2,891,513	1,045,934	36%	1,255,976	43%	431,723	15%	157,880	5%
1975	3,000,979	908,529	30%	1,338,300	45%	622,800	21%	131,350	4%
1976	3,463,403	1,096,281	32%	1,440,791	42%	787,187	23%	139,144	4%
1977	3,912,235	1,161,610	30%	1,653,186	42%	901,174	23%	196,265	5%
1978	4,364,400	1,332,000	31%	1,771,200	41%	1,046,800	24%	214,400	5%
1979	4,277,223	1,310,173	31%	1,726,750	40%	1,157,600	27%	82,700	2%
1980	4,578,463	1,435,205	31%	1,710,386	37%	1,286,322	28%	146,550	3%
1981	5,181,950	1,608,550	31%	1,877,800	36%	1,474,300	28%	221,300	4%
1982	5,250,010	1,485,000	28%	1,568,000	30%	1,925,710	37%	271,300	5%
1983	5,525,000	1,740,000	31%	1,497,000	27%	2,049,500	37%	238,500	4%
1984	5,489,450	1,751,800	32%	1,386,700	25%	2,085,200	38%	265,750	5%
1985	5,502,085	1,779,742	32%	1,168,461	21%	2,105,882	38%	448,000	8%
1986	5,321,125	1,983,637	37%	1,312,988	25%	1,735,000	33%	289,500	5%
1987	6,862,658	2,078,000	30%	2,344,408	34%	2,057,950	30%	382,300	6%
1988	7,192,202	1,985,072	28%	2,555,080	36%	2,297,350	32%	354,700	5%
1989	7,669,184	1,995,228	26%	2,860,183	37%	2,468,038	32%	345,735	5%
1990	8,123,937	1,932,582	24%	3,348,611	41%	2,419,344	30%	423,400	5%
1991	9,094,277	2,472,274	27%	3,490,897	38%	2,748,106	30%	383,000	4%
1992	9,774,680	2,502,005	26%	3,724,997	38%	3,155,423	32%	392,255	4%
1993	10,659,500	2,555,437	24%	3,643,255	34%	3,898,053	37%	562,755	5%
1994	11,731,979	2,728,483	23%	4,406,850	38%	3,981,056	34%	615,590	5%
1995	12,398,412	2,868,823	23%	4,829,271	39%	4,015,853	32%	684,465	6%
1996	12,987,328	3,010,498	23%	5,074,365	39%	4,218,000	32%	684,465	5%
1997	13,662,919	3,234,096	24%	5,105,455	37%	4,775,868	35%	547,500	4%
1998	14,656,967	3,480,616	24%	5,491,028	37%	5,072,823	35%	612,500	4%
1999	16,173,381	3,701,686	23%	6,015,845	37%	5,824,075	36%	631,775	4%
2000	17,420,103	4,007,988	23%	6,433,400	37%	6,120,465	35%	858,250	5%
2001	18,420,756	4,308,172	23%	6,988,014	38%	6,248,440	34%	876,130	5%
2002	22,692,811	4,408,991	19%	7,708,550	34%	6,492,640	29%	4,082,630	18%
2003	20,355,215	4,894,707	24%	7,711,272	38%	6,877,232	34%	872,004	4%
2004	23,223,569	4,986,747	21%	8,268,096	36%	7,479,492	32%	2,489,234	11%
2005	25,079,381	5,138,829	20%	9,885,691	39%	8,346,714	33%	1,708,147	7%
2006	26,928,109	4,896,107	18%	11,363,934	42%	8,731,955	32%	1,921,817	7%
2007	27,442,163	5,021,664	18%	11,924,759	43%	9,135,627	33%	1,360,113	5%
2008	28,182,729	5,115,727	18%	12,383,139	44%	9,974,371	35%	1,309,492	3%
2009	30,220,804	5,502,939	18%	12,112,793	40%	11,141,433	37%	1,463,639	5%
2010	30,960,814	6,210,143	20%	11,332,087	37%	12,187,627	39%	1,230,957	4%
2011	31,826,564	6,264,535	20%	11,459,273	36%	12,707,103	40%	1,395,653	4%
2012	32,858,792	6,459,344	20%	11,788,293	36%	13,176,536	40%	1,434,619	4%
2013	33,604,992	6,549,344	19%	11,920,983	35%	13,906,785	41%	1,227,880	4%
2014	38,322,546	6,545,808	17%	15,926,160	42%	14,527,361	38%	1,323,217	3%
2015	37,897,636	6,665,610	18%	15,738,160	42%	12,819,749	34%	2,674,117	7%
2016	38,105,274	7,165,610	19%	15,881,808	42%	12,333,738	32%	2,724,118	7%
2017	41,169,679	8,517,956	21%	15,750,981	38%	13,338,092	32%	3,562,650	9%
2018	50,620,421	8,922,204	18%	25,015,897	49%	13,569,287	27%	3,113,033	6%
2019	53,824,159	9,342,722	17%	29,787,022	55%	12,592,245	23%	2,087,874	4%
2020	58,869,199	9,013,374	15%	30,631,023	52%	12,180,376	21%	7,044,426	12%
2021	53,062,076	8,570,088	16%	31,985,406	60%	10,321,860	19%	2,184,722	4%
2022	55,908,537	9,745,282	17%	32,204,488	58%	10,617,850	19%	3,340,917	6%
2023	57,775,950	11,372,321	20%	33,804,019	59%	7,793,024	13%	4,806,586	8%

Summary of Fiscal Year Budgeted Revenue from Budget Book